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Tuesday, 5 January 2021

Dear Sir/Madam

A meeting of the Jobs and Economy Committee will be held on Wednesday, 13 January 2021 via Microsoft Teams, commencing at 7.00 pm.

Should you require advice on declaring an interest in any item on the agenda, please contact the Monitoring Officer at your earliest convenience.

Yours faithfully

Chief Executive

To Councillors: S J Carr L A Lally (Vice-Chair)

M J Crow P Lally

E Cubley R D MacRae T Hallam (Chair) J W McGrath

M Handley P Roberts-Thomson

M Hannah D D Pringle

R I Jackson

AGENDA

1. APOLOGIES

To receive any apologies and notification of substitutes.

2. DECLARATIONS OF INTEREST

Members are requested to declare the existence and nature of any disclosable pecuniary interest and/or other interest in any item on the agenda.

3. MINUTES (Pages 1 - 4)

The Committee is asked to confirm as a correct record the minutes of the meeting held on 19 November 2020.

4. <u>STAPLEFORD TOWNS DEAL - TOWN INVESTMENT</u> PLAN

(Pages 5 - 80)

To seek approval for the Stapleford Town Investment Plan.

5. HOUSES IN MULTIPLE OCCUPATION IN BEESTON

(Pages 81 - 86)

To decide when the Article 4 Direction concerning Houses in Multiple Occupation in Beeston should come into force.

6. TOWN CENTRE TRADING POLICY REVIEW

(Pages 87 - 110)

To seek Committee approval to adopt the revised Town Centre Trading Policy for the use of all Council owned squares.

7. NOTING REPORT

(Pages 111 - 124)

The following report is for noting by the Committee:

• Broxtowe Infrastructure Funding Statement

8. WORK PROGRAMME

(Pages 125 - 126)

To consider items for inclusion in the Work Programme for future meetings.

Agenda Item 3.

JOBS AND ECONOMY COMMITTEE THURSDAY, 19 NOVEMBER 2020

Present: Councillor T Hallam, Chair

Councillors: S J Carr

M J Crow E Cubley M Handley R I Jackson P Lally

R D MacRae J W McGrath

P Roberts-Thomson

D D Pringle

D A Elliott (Substitute) H E Skinner (Substitute)

Apologies for absence were received from Councillors M Hannah and L A Lally.

24 DECLARATIONS OF INTEREST

Councillor R D MacRae and Councillor J W McGrath declared a non-pecuniary interest in item 7. Stapleford Towns Deal Fund, as both were members of the Stapleford Town Board. Minute number 29 refers.

25 MINUTES

The minutes of the meeting on 3 September 2020, were confirmed as a correct record after a minor amendment.

26 ECONOMIC RECOVERY PLAN AND DATA GATHERING UPDATE

The Committee received an update on the data gathering exercise that had been conducted to inform an Economic Recovery Plan for businesses that had suffered from the impact of the COVID-19 pandemic. It was noted that the survey had been conducted prior to the second lockdown had been implemented.

There followed a discussion about the possibility of using urgency powers to suspend car parking charges for the month of December to assist businesses in town centres. There was concern that this could cause congestion and it was suggested that a three-hour time limit be strictly enforced to ensure car parks were not used as park and rides.

RESOLVED that the Recovery Plan actions, with full and final costings or refinement of specific actions to be agreed at a later Committee, be approved.

27 <u>EASTWOOD AND KIMBERLEY TOWN INVESTMENT STRATEGIES</u>

The Committee considered the development of Town Investment Plans (TIPs) for Eastwood and Kimberley Towns. It was agreed that to have schemes ready for when funding streams became available was a sensible approach that allowed the Council to take full advantage of opportunities as they arose. It was noted the Town Councils in both areas may have data that could be shared to inform the TIPs.

RESOLVED that the proposed timelines for the Eastwood and Kimberley Investment Plans be approved.

Councillor P Lally left the meeting and was not able to vote thereon.

28 MARKETS OFFICER PROJECT PLAN

A programme of work for the Markets and promotions Officer was submitted to the Committee for approval, with an associated budget.

Discussion included the importance of promoting the markets through social media, the possibility of social media being used for members of the public to state what stalls they would like to see at their local market and the importance of ensuring markets were complimentary to existing businesses.

RESOLVED that:

- 1. the Markets Officer programme be approved
- 2. that the additional finance of £2,000 for seasonal markets be RECOMMENDED to Finances and Resources for approval.

29 QUESTIONS AND COMMENTS ON NOTING REPORTS

The Committee noted the Update on Key Sites as well as reports on Houses in Multiple Occupation in Beeston, Performance Management – Review of Business Plan Progress – Jobs and Economy and Stapleford Towns Deal Fund.

There was a detailed discussion of the Houses in Multiple Occupation in Beeston report with the timing of the consultation for the Article 4 Direction of particular concern as it spanned Christmas. It was agreed that Officers should use their discretion to either start the consultation as planned and extend it, or to start the consultation later thus avoiding the festive period.

Debate progressed on to the Stapleford Towns Deal Fund and the difficulties in identifying appropriately ambitious schemes to bid for up to £25million through the Towns Deal. There was agreement that further work on the bid needed to be done in conjunction with the Stapleford Town Deal Board.

30 WORK PROGRAMME

The Committee noted that an item on HS2 and associated development was going to be heard at the meeting of Policy and Performance Committee on 2 December 2020 and at full Council on 16 December 2020.

RESOLVED that reports on a Transport Study for the North of the Borough and a verbal update on Houses in Multiple Occupation in Beeston be added to the Work Programme. Also, that the report in June be retitled to Moult's Yard Compulsory Purchase Order options.



13 January 2021

Report of the Chief Executive

STAPLEFORD TOWNS DEAL TOWN INVESTMENT PLAN

1. Purpose of the report

To seek approval for the Stapleford Town Investment Plan.

2. Background

Stapleford Town was selected in September 2019 as one of a hundred towns to bid for up to £25million through the Town Deal. This investment has been made available for projects that improve Stapleford's connectivity, facilitate urban regeneration and improve local skill levels and business infrastructure. Projects will be summarised in a Town Investment Plan and long-term development strategy for Stapleford. The fund aims to drive long-term economic growth and resilience.

The Stapleford Town Investment Plan sets out the following:

- Stapleford currently; strengths, weaknesses, opportunities and threats
- The vision and aspirations for Stapleford
- Short term funding asks to kick start the movement towards Stapleford's aspirations.
 - Town Centre improvement: market space, additional learning facilities updated traffic management strategy
 - <u>Cycle network and storage facilities</u>: overarching strategy to increase active travel methods within Stapleford
 - o <u>Enhanced recreational offer</u>: creation of a pavilion facility on Hickings lane recreational ground with the support of an Outreach Worker to engage the locality
- Delivery timelines for each of these projects
- Engagement strategy: this work includes further consultation with service users, understanding the aims and desired impact of each of the interventions and deliverability reviews.

More information on the content of the Town Investment Plan will be submitted to the Committee following the meeting of the Stapleford Town Board on 18 December 2020.

3. Financial implications

The Towns Fund could result in an investment of up to £25 million for the Town of Stapleford. To obtain this, the Town Investment Plan will need to demonstrate cofunding from other sector sources. £500,000 accelerated funding was awarded to Stapleford on 2 October 2020 to facilitate economic regeneration in response to the Corona Virus pandemic. The prospectus has outlined £140,000 capacity funding, to be used toward the development of the Investment Plan for Stapleford.

Recommendation

The Committee is asked to RESOLVE that the Stapleford Town Investment Plan be APPROVED.

Background papers

Nil





Stapleford Town Deal

Bid 2021



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Executive Summary

Our Town

- 1.0 Stapleford Now
- 1.1 Stapleford Town
 - 1.1.1 History and Heritage
 - 1.1.2 Connectivity and Infrastructure
 - 1.1.3 Employment and Business
- 1.2 Strengths, Challenges and Opportunities for Stapleford
 - 1.2.1 Built Place
 - 1.2.2 Skills and Enterprise Infrastructure
 - 1.2.3 Transport Connectivity
 - 1.2.4 Digital Connectivity

Strategy

- 2.0 Our Vision for Stapleford
- 2.1 Underpinning Themes
- 2.2 Strategic Objectives
- 2.3 Priorities for 2030 and Beyond
- 2.4 Theme 1: Excellent Connectivity: Locally, Regionally and Nationally
 - 2.4.1 Towns Deal Priorities
 - 2.4.2 Targets
 - 2.4.3 Outline Delivery Timeline
 - 2.4.4 Strategic Alignment
 - 2.4.5 Delivery Partners
- 2.5 Theme 2: Sustainable and Inclusive Economic Growth
 - 2.5.1 Towns Deal Priorities
 - 2.5.2 Targets
 - 2.5.3 Outline Delivery Timeline
 - 2.5.4 Strategic Alignment
 - 2.5.5 Delivery Partners
- 2.6 Theme 3: Health and Wellbeing Improvement
 - 2.6.1 Towns Deal Priorities
 - 2.6.2 Targets
 - 2.6.3 Outline Delivery Timeline
 - 2.6.4 Strategic Alignment
 - 2.6.5 Delivery Partners
- 2.7 Theory of Change

Engagement and Delivery

- 3.0 Engagement and Delivery
- 3.1 Consultations
- 3.2 Stakeholder Meetings
- 3.3 MyTown Campaign
- 3.4 Social Media Promotions, Press releases, Online content
- 3.5 Direct communications
- 3.6 Engagement Summary and Future Plans
- 3.7 Stapleford Town Council Engagement
- 3.8 Outline Delivery Plan





We have a big ambition for Stapleford, a small town with a big heart and even bigger potential. We are proud of our heritage, our ambition and our community spirit. Today, we have an exciting, once-in-a-generation opportunity to forge a prosperous and inclusive new future and build a lasting legacy for everyone.



With your investment, we will:

- Create a reinvigorated, reimagined town centre
- Encourage an influx of new businesses, local skills development and sustainable job creation tied to the green economy
- Build new sports and recreational facilities that enhance standards of living
- Provide an improved cycle network and better public transport with stronger connections powered by HS2

Together, Stapleford will stand as a model for what a small town can achieve. **It's our time to shine.**





Stapleford stands equidistant between Nottingham and Derby city centres, on the eastern edge of Nottinghamshire.

Rich in history and heritage with a number of notable figures born and bred in the area, the river Erewash canal runs along the western edge of the town. As a central point for trade in the late 18th century, Stapleford's economy benefited from its proximity to this large piece of economic infrastructure. Fast forward to the present day and Stapleford is once again experiencing high levels of population growth. This plan aims to ready Stapleford for this influx of people.

Up to 3,000 new residential dwellings across 5 development sites, along with a regional HS2 hub station and innovation campus are planned in and around Stapleford over the next 20 years. With this increase in residential dwellings and connectivity infrastructure, we need to ensure services within Stapleford are able to meet this growing demand.

This is an excellent opportunity to ready Stapleford for future private sector developments and the proposed HS2 station at Toton. To do this, public sector support is required to address some of the challenges Stapleford currently faces.



In a report commissioned by the Towns Deal Board, completed by Arup, a number of local challenges have been highlighted. These include the following:

- Walking, cycling and disabled access to green spaces, the town centre and wider services is inadequate
- It is home to Broxtowe's most underperforming town centre with occupancy consistently lower the national and regional averages
- Over reliance on the town centre to the south of Stapleford
- Unsuitable community buildings
- Declining availability of new affordable housing
- Bound by large transport infrastructure, limiting development space for new light industrial units and offices coupled with high office rental prices
- Low business productivity rates
- Low educational attainment levels
- Disconnected urban fabric
- Threat to largest employment site as a result of road infrastructure works
- Unfair access to good digital infrastructure as a result of a single digital exchange and partial roll out of full fibre broadband



This strategy aims to lay the ground works for private sector investment by addressing these challenges for Stapleford. We aim to kick start the High Street, increasing occupancy and footfall figures through a new enterprise hub, located centrally to the town centre. This facility will offer local businesses space to develop and grow through increased office space and an indoor/outdoor market facility.

Alongside this we are proposing updated traffic calming measures in the town centre to create a more attractive place to walk and cycle. In conjunction to this, to decrease overall reliance on cars, we are proposing to invest heavily in cycle infrastructure, connecting the north of Stapleford up with the south and our residential areas with key sites around Stapleford. Ultimately creating Stapleford's Cycling Super Highway'.

Alongside this we will be providing secure cycle parking and wayfinding signage to make it usable for residents. We will also be supporting residents to gain entry level qualifications, starting them on their lifelong learning journeys.

With low productivity partially attributed to low skilled jobs and low educational attainment rates, it is essential this plan supports residents in their skills and educationa attainment. We propose to create additional space for existing adult education provision through an extension to Stapleford library. We also aim to increase overall participation in education and learning through a pavilion facility and outreach worker post; to ensure opportunity is afforded to all of our residents. All of the facilities we are proposing will be developed to ensure full accessibility to all of our residents.

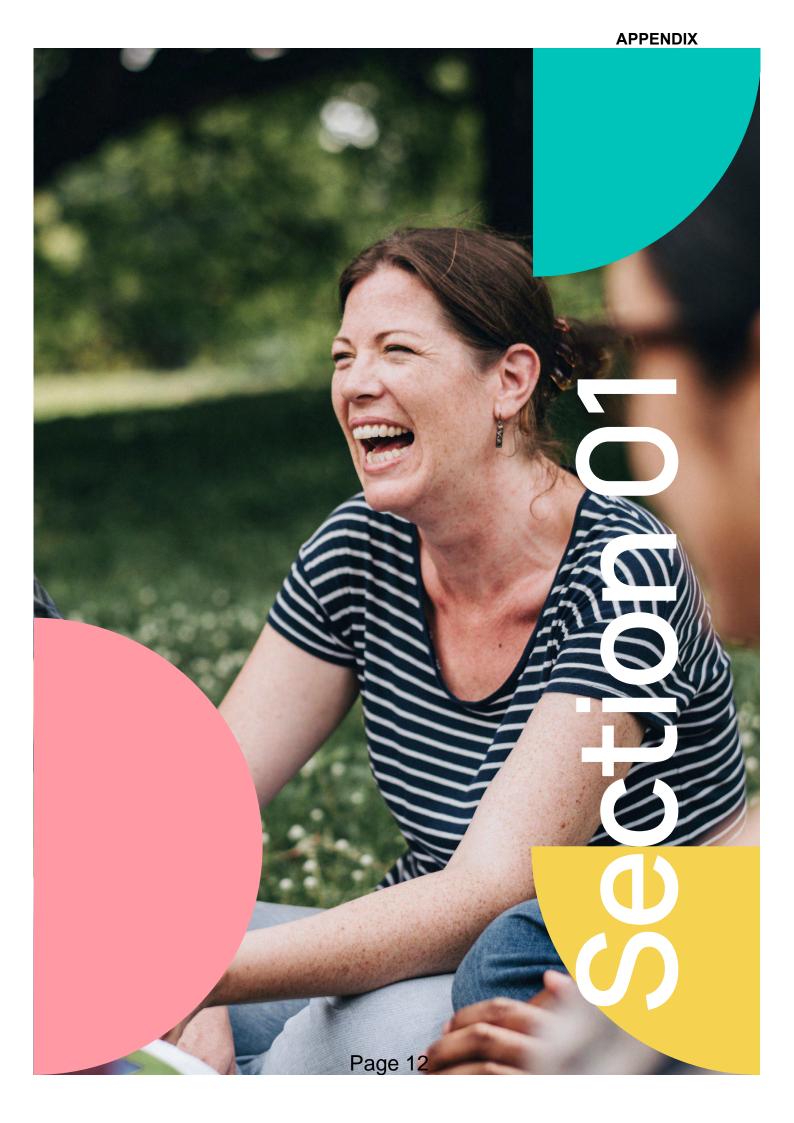
These projects have been developed through consultations with a number of different partners, including;
Towns Deal Executive board,
Towns Deal Stakeholder board, two public consultations (respondents included both businesses and residents), ongoing social media and email bulletins and through the Government's MyTown portal.
This feedback combined with a good understanding of the challenges
Stapleford faces, has led to the development of a portfolio of projects we trust will support Stapleford to

ecome a town for the future









Section 1

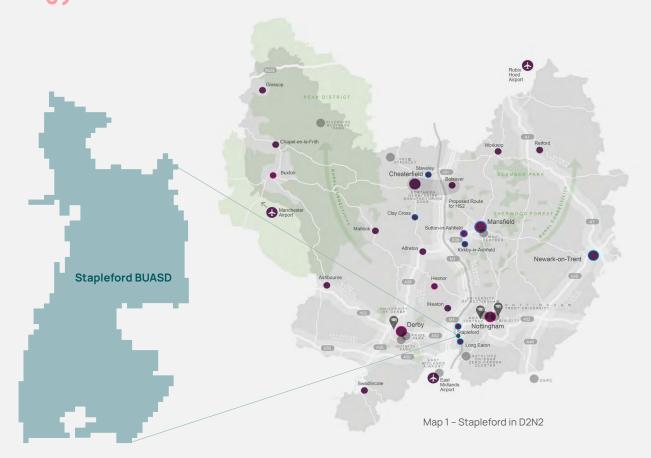
Our Town

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 - 1.2.2 Skills and Enterprise Infrastructure
 - 12.3 Transport Connectivity
 - 1.2.4 Digital Connectivity
 - 1.2.5. Sustainability



ı.u Stapleford Now

Stapleford is a proud town, with a rich history and heritage, committed to forging a prosperous, inclusive future. With boundless opportunities arising our town is full of potential. We are committed to building the foundations for a strong local economy that will ultimately meet Stapleford's long-term needs.



Stapleford Overall:

Population

Stapleford North, Stapleford South East and Stapleford South West

Population by age:

0-17	21.7%	
18-64		59.0%
65+	19.3%	

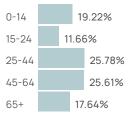
Population by Ethnicity:

White		95.8%
Mixed heritage	1.5%	
Asian	1.5%	
Black, African and Caribbean	0.7%	
Other	0.2%	

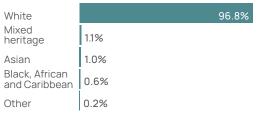
English is the main language

Stapleford North: Population: 4,772 | Households: 2,030 | Gender: 50.9% female, 49.1% male

Population by age:



Population by Ethnicity:



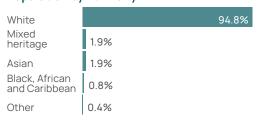
risk of crime, unemployment, health and disability, income, child poverty, fuel poverty.

Stapleford South East: Population: 4,998 | Households: 2,162 | Gender: 50.6% female, 49.4% male

Population by age:



Population by Ethnicity:

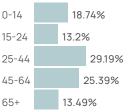


Local challenges:

access to housing and services.

Stapleford South West: Population: 5,471 | Households: 2,327 | Gender: 51.1% female, 48.9% male

Population by age:



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Population by Ethnicity:

White		95.2%
Mixed heritage	1.8%	
Asian	1.8%	
Black, African and Caribbean	0.8%	
Other	0.1%	

Local challenges:

risk of crime, living environment and fuel poverty.

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:: Stapleford Towr

Stapleford town sits on the eastern edge of Nottinghamshire to the south of the D2N2 area.

Located advantageously between Nottingham and Derby City Centres, strategically based to support growth across D2N2. It takes roughly 30 Minutes to walk from north to South, with the majority of residential areas being a 20-minute walk to the town centre. With the advent of the High Speed 2 station at Toton, to the south of Stapleford, this town has the, once in a generation opportunity of becoming the most connected town in the UK.

1.1.1. History and Heritage

Most historically Stapleford is home to the Hemlock Stone. Approximately 28 feet (8.5 m) high, it is an outcrop of New Red Sandstone, deposited more than 200 million years ago in the Triassic Period. It stands stands near the summit of Stapleford Hill. There is also evidence dating back to the Saxon era in the churchyard of St Helen's church. Stapleford's origins can be traced to before the Norman Conquest, featuring in the Doomsday book as a settlement of nine households. There is a conservation area just north of the Town Centre which includes a Norman

Church (St Helens), a Saxon Cross (600AD); believed to be the oldest Christian monument in the Midlands and the Arthur Mee Centre.

Stapleford owes its development in part to its closeness to the River Trent and the River Erewash as the town became a central point for trade. The area also expanded in the late 18th century when the stocking hose trade thrived in the Midlands. Evidence of this history can be found today with the original Stocking Knitters' Houses still standing alongside more modern properties on Nottingham Road. Following on from this, the Roach (La Roche) can be dated back to the 19th Century, Napoleonic era, with French prisoners cutting through the rocks to create local roads. The main one visible being Toton Lane towards the Roach junction.

Stapleford has been home to a number of notable persons including: Arthur Mee, Sir John Borlase Warren, Frederick Attenborough and Walter Parker VC. Either born or resided in Stapleford, each of these figures have contributed significantly to society.











- 1. Sir John Borlase Warren a Royal Naval Admiral was born in 1753 also a member of parliament for Great Marlow and Nottingham from 1774-1806.
- 2. Arthur Mee, born in 1875 in Stapleford, was an English writer, journalist and educator. He is best known for The Harmsworth Self-Educator, The Children's Encyclopedia The Children's Newspaper, and The King's England.

3. Frederick Levi Attenborough born

in 1887 in Stapleford, was a British academic and principal of University College, Leicester. Farther of the well known David Attenborough.

4. Walter Richard Parker VC, was born in Grantham, however moved to Stapleford to work as a coremaker. Serving in the Royal Marine Light Infantry unit, he reached the rank of Lance Corporal and was awarded the Victoria Cross for actions at the battle of Gallipoli.

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1.1.2. Connectivity and Infrastructure

Fast forward to the present day and Stapleford sits at the heart of England and the Midlands region. With convenient access to the M1 motorway, connectivity via road to the rest of the country is easily accessible as demonstrated in Map 2. National public transport links however are lacking with the need to access either Derby or Nottingham city centres for the national rail and bus networks; something that will be addressed through the plans for the HS2 station to be located just south of Stapleford and Toton Sidings.



Locally, southern parts of Stapleford boast good public transport links via the tram and buses to surrounding towns and cities. This provision is however lacking for the most northern parts of Stapleford, contributing to an isolated northern peripheral to the area. Journey times by car to either Nottingham or Derby city centre taking roughly 20 minutes, outside of peak journey times.



Map 3 - Stapleford's regional connectivity

Sitting on the area border between Nottinghamshire and Derbyshire, Stapleford is 10 minutes north of the Leicestershire border via the M1 motorway. In conjunction with this, Stapleford sits 10 miles north east of East Midlands Airport, 2 junctions and 15 minutes down the M1 motorway. This serves Stapleford with good international connections to key business destinations.

Stapleford is set directly 8 miles north of the coal-fired, Ratcliffe Power Station. Whilst currently being decommissioned, future plans for this site include an exemplar world class energy system and innovation hub. This site would be included in the wider plans to create an "innovative Free Trade Enterprise Zone", with potential for a low-carbon gigafactory. Stapleford is also situated less than 1-mile north of Toton Sidings, the planned development site for a major hub station on the HS2 Network.

The station at Toton will be serviced by up to 14 high speed trains per hour, including connections to London (within 52 minutes), Leeds (within 27 minutes) and Birmingham (within 20 minutes). This plan aims to 'get Stapleford ready' for this tremendous opportunity. With the alignment of these two plans and associated developments, Stapleford will be one of the best-connected places in the UK, with the infrastructure to support businesses and residents alike.

Owing to the presence of the new HS2 station, Toton is anticipated to become a major hub for economic growth

Map 4 - Stapleford and High Speed 2



within the East Midlands and related development is set to include:

- 800 new dwellings
- An innovation centre
- An extension of the tram's service connecting the HS2 station
- Major road infrastructure updates

To maximise the benefits of this development, and mitigate against any risk of competition with Stapleford Town Centre, it is essential that this town investment plan is joined up with these proposals. This plan offers the vision for Stapleford for the next 10 to 15 years, with initial interventions laying the foundations for future inward investment. It aims to complement the HS2 development, enabling local residents to take advantage of future opportunities. This includes the surrounding housing developments Stapleford is set to receive.

The Local Plan Part Two, has allocated up to 3,000 new dwellings across 5 large housing sites. These include; Chetwynd Barracks development to the South East, Bramcote (east of Coventry lane) and Stapleford (west of Coventry Lane) to the North East and the Field Farm development to the North. As demonstrated in map 5. There are a few developments within the allocated boundary, one offering 10 new dwellings, with two smaller unallocated developments located at Moults Yard and the Sandicliffe site, the number of dwellings is yet to be determined.



of existing sports facilities.

1.1.3. Employment and Business

There are roughly 37,000 jobs within Stapleford split across a number of sectors and areas. Stapleford has five dedicated industrial sites quite evenly distributed throughout the area.

• Stapleford Road, Trowell: 12 businesses

- Hickings Lane: 4 businesses
- New Road Industrial Estate: 6 businesses
- Pasture Road and Silicone Altimex (split between two sites): 12 businesses
- Former Dye works Site, West End Street
- Palmer Drive and Bessell Lane (Stapleford's largest employment site): 17 businesses

Business:

Highest GVA contributor = Manufacturing at a total of £722 M

Overall GVA = £2.5bn

These sites are complemented by the Town Centre which sits to the southern end of Stapleford. It spans roughly ½ a mile in length, a liner high street that comprises a collection of businesses. These include a number of charity shops, home/interior businesses as well as an estate agents and a couple of supermarkets. Notably there is a lack of cafés and restaurants within the town centre as well as banks and building societies. For more information, please see the Arup SWOT analysis report commissioned in appendix 1.

With the recent restrictions implemented as a result of the covid-19 outbreak, businesses within Stapleford Town Centre have been adversely affected. We have seen a decrease in footfall rates by 41% on 2019 comparably. Occupancy levels have decreased by 0.9 percentage point from 88.2% to 87.3% from February to October 2020, with lower figures than national occupancy rates. Whilst some have benefited from local financial support schemes, many are still struggling to get back to pre-restriction operating levels. It is essential that projects proposed as part of this plan offers support to these businesses in the short, medium and long-term.





Employment

Most regionally deprived 13.8% in education

Claimant count 4.04%

Employment growth

Stapleford	-16.7%	
Regional Average		3.0%
National Average		3.7%

Median Salary £25,024

Highest employment sector;

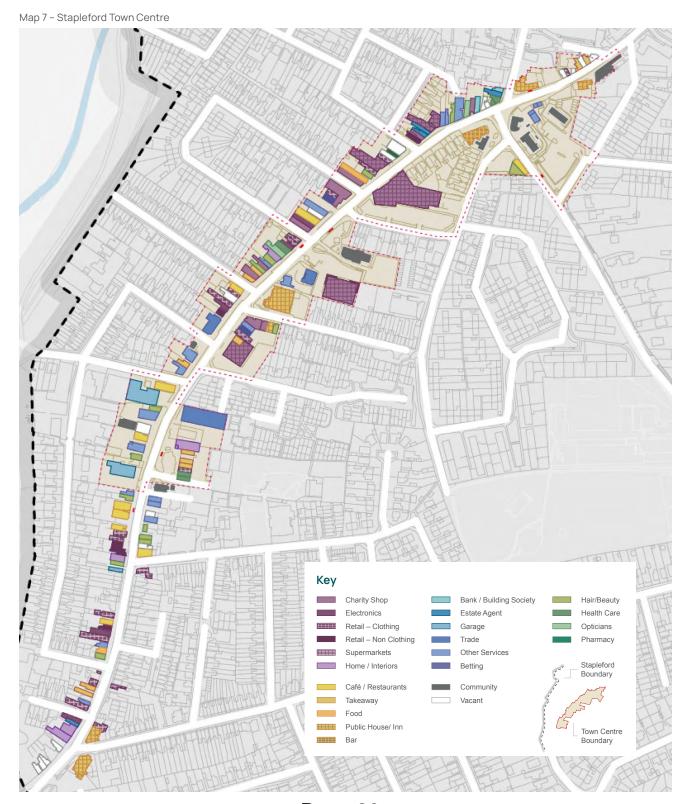
Wholesale and retail trade;

repair of motor vehicle sector = 7,400

20% of total jobs (Development of sector)

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Broxtowe Borough Council commissioned a SWOT analysis from Arup to review Stapleford's strengths, weaknesses, opportunities and threats.

The headline findings from this report are outlined below. The full report can be viewed at appendix 1.

1.2.1. Built Place

Assets and Strengths

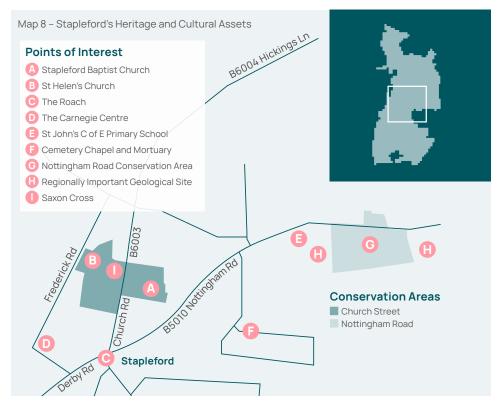
One of Stapleford's greatest assets is the sense of community and community spirit evident within the town. This is supported by a number of publicly owned assets:

- New Stapleford Community Centre
- Stapleford Community Centre
- Stapleford Young People's Centre

- Ilkeston Recreation ground
- Hickings Lane Recreation

Alongside these there are a number of heritage and conservation assets, as demonstrated in Map 8, including:

- Stapleford Baptist Church
- St Helen's Church
- The Roach
- The Carnegie Centre
- St John's Primary School
- Cemetery Chapel and Mortuary
- A designated conservation area
- · A regionally important geological site



The town benefits from six parks, 3 allotment sites and community facilities that are well distributed around the town. The community facilities are currently well utilised, however the buildings are aging and expensive to run.

Stapleford is also surrounded by regionally large-scale green infrastructure, such as the River Erewash corridor to the west and Bramcote Hills Park to the east. Whilst the River Erewash can be accessed through a couple of gateways to the western edge of Stapleford, these are not easy points of access. Currently only accessible for pedestrians, accessibility could be improved for cyclists and people with physical disabilities.

There is a variety of residential offers reflected in different architectural typologies throughout the Town. With lower average house prices than Nottinghamshire and East Midlands, Stapleford could be an attractive area for those purchasing their first homes and families looking to move to the area.

Whilst Stapleford struggles with higher than average town centre vacancy rates and poor growth for start-up and upscaling businesses, there is evidence that Stapleford has a lot of potential for success. Stapleford has:

- A good, sustained level of market demand for office space, which has seen an increase during the Covid-19 pandemic. This is evidenced through the number of enquiries received for the Stapleford Business Hub development.
- An assorted Town Centre with a range of businesses including charity shops, health care providers and super markets.

Arup, as part of their evaluation report highlighted the town's long and linear centre and lack of primary focus as contributing factors for lower occupancy rates. To address this, as part of Broxtowe Borough Council's Local Plan Part 2, the Town Centre has been consolidated. To further rectify these issues and future developments would need to create a focus, a different usage that would increase overall footfall figures.

Map 9 - Stapleford's Green Infrastructure

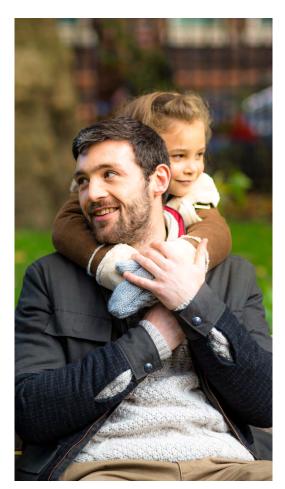


Challenges

Stapleford, at present faces the following challenges, some of which have been exacerbated by the ongoing coronavirus pandemic:

- 1. Limited opportunity to access green space: Whilst in close proximity to large scale green infrastructure, due to Stapleford's urban environment, active travel and disabled access to the River Erewash is poor. Whilst there are 6 parks in the Town, connectivity routes are very urban, with streets seeing very little green infrastructure such as trees, plants and grassy areas. The absence of this means Stapleford does not 'feel green'.
- 2. Broxtowe's most
 underperforming Town Centre:
 Currently Stapleford has a long,
 linear Town Centre, lacking in a
 natural focus space. There are
 visible signs of vacancy, poor
 quality gateways and derelict sites
 which detract from the overall
 urban environment. Combined,
 these challenges have led to
 declining occupancy rates,
 consistently lower than borough
 and national averages.

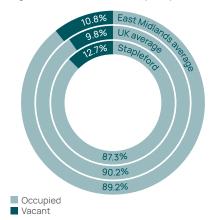
- 3. Unsuitable community buildings:
 - Whilst there is a strong sense of community in Stapleford, the current community facilities are no longer fit for purpose. In addition, Stapleford has a lack of leisure facilities locally for residents and businesses to utilise. Consequently, Stapleford's residents are required to travel outside of the district, directly and negatively impacting the town economically through movement of demand elsewhere as well as environmentally through increase in travel to other areas.
- 'affordable housing': Affordable housing includes social rented, affordable rented and intermediate housing, provided to specified eligible households whose needs are not met by the market. As a result, in the future, families in need of this housing may be forced to move outside of the area.
- 5. Over-reliance on the Town
 Centre in the south: Currently,
 there is concentration around a
 single, dwindling centre in the
 south of Stapleford with a lack
 of secondary centres around the
 area. Alone, this intensifies the
 isolated fringe to the north of
 Stapleford.
- 6. Accessibility: Less than 10 shops are disability-friendly with access provided for wheelchairs and pushchairs.



Evidence of Need Town Centre Occupancy Rates:

Owing to Stapleford Town Centre's lack of prime retail area, accompanied by a lack of investment and poorquality gateways, occupancy rates have declined to 87.3%: evidenced in figure 1. Stapleford has higher vacancy rates than the UK average and has the lowest occupancy rate of all the District Centres in Broxtowe compared to Beeston with 93.1% occupancy, Eastwood with 88.2% and Kimberley with 88.5%.

Figure 1 - Town Centre Occupancy Rates



Town Centre Footfall Figures:

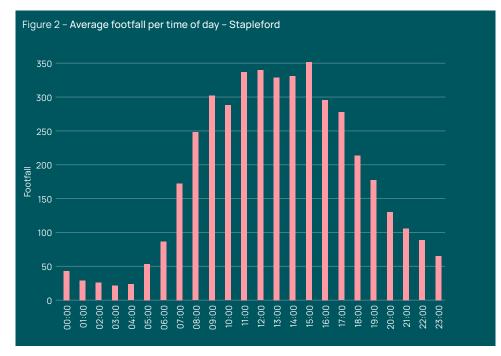
Stapleford has seen a decline in footfall since measurements began in 2017. On average Stapleford has experienced 25,276 visits per week and 3,589 visits per day. For 2020 Stapleford Town centre has experienced a decrease of 41% in footfall from 2019. This demonstrates the impact corona virus societal restrictions have had on footfall in Stapleford town centre.

As evidenced by research completed by Arup, it is found that footfall declines over the weekend in Stapleford's town centre. This suggests that the town centre is not successfully attracting residents for leisure. As shown by Figure 2, the Town Centre needs to do more to attract residents outside of the hours 11am-3pm, such as provide a varied and inclusive evening/night-time economy.

Opportunities

The 'Once in a Generation' transformational opportunity unique to Stapleford, gifted by the forthcoming HS2 station at Toton, along with the large scale housing and commercial developments proposed, presents a great opportunity for Stapleford. These developments will provide increased regional and national rail connectivity, as well as increasing local population levels for Stapleford Town Centre to draw upon. Stapleford has a real opportunity to become a hive of activity.

Owing to the HS2 Network's proximity to Erewash River Canal corridor, there is opportunity to create a significant new regional green corridor. With the increase in people accessing green spaces as a result of corona virus restrictions, opening up access to this space offers a real opportunity to increase people's health and wellbeing in Stapleford.



1.2.2. Skills and Enterprise Infrastructure

Assets and Strengths

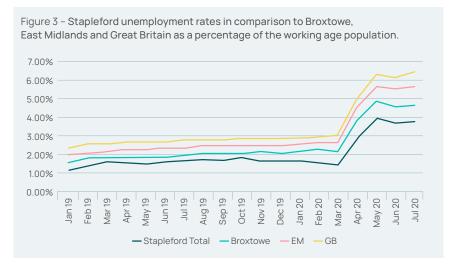
Prior to the outbreak of Covid-19, Stapleford had higher levels of economic activity compared to the national average; with 72% of the population in Stapleford economically active in comparison to 70% in England. Stapleford also boasts economically active residents in full time employment at a rate of 42% compared to 39% on average across England (pre-corona virus).

Those economically active but unemployed in Stapleford (4.5%) mirror the England average (4.4%), as is the case for long term unemployment, Stapleford 1.8% compared with England 1.7%. Stapleford has a slightly lower level of economic inactivity (28%) than England as a whole (30%). Whilst unemployment numbers have risen during the pandemic, Stapleford experienced a lower than average percentage of the workforce becoming unemployed; 3.8% compared with national 6.5% and regional 5.7% averages. As demonstrated in figure 3.

In terms of business demographic,
Stapleford benefits from its proximity
to Derby and Derbyshire as it retains
a better than average manufacturing
sector. In line with this in terms of skills
attainment, Stapleford has higher
than national average numbers of
apprenticeships for the area which
suggests a more vocational workforce.

The area also has strengths in the specialist retail areas as well as sales of new cars and wholesale trading.

Anecdotally, investigation activity is the most concentrated industry, compared with the national average. See figure 4 for an overview. Stapleford as part of the wider Broxtowe area also boasts a higher than national average business survival rate: 51% of newly formed businesses survive more than 5 years, compared with, 48% across Nottinghamshire, and 42% regionally and nationally.



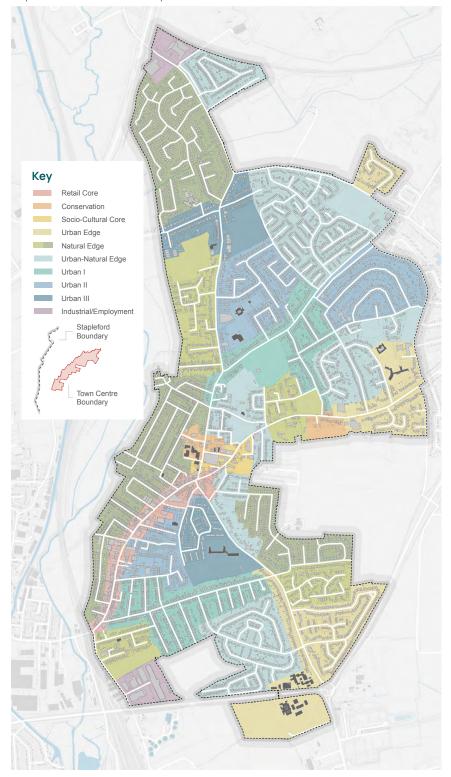


Challenges

Limited development space, combined with excessively high office rentals, dissuades businesses from establishing in Stapleford. In addition, Stapleford's large manufacturing industry needs more light industrial units, currently prevented by the limited space. As demonstrated in Map 10. As a result, local employment opportunities are limited, and the majority of residents commute outside of the area for work.

Whilst Stapleford is a more vocational workforce, overall educational attainment levels are low compared with borough, regional and national averages. Highlighted by the Arup report as a bad deprivation domain, 27% of residents have no qualifications in comparison to 22.5% in England with just over 20% of residents qualified to level 4 or above compared with 27.5% of people in England with level 4 or above.

Map 10 - Character areas of Stapleford



Evidence of Need

According to the Indices of Multiple deprivation evaluation carried out by Arup, Stapleford residents face high levels of deprivation regarding income, education and skills and crime. These can be partially attributed to the following challenges:

- Income levels are lower than borough, regional and national averages. The net annual household income for Stapleford is £28,500 while the National average is £33,412 as identified by the Arup report in appendix 1.
- Stapleford ranks 55 for social mobility, equating to the 30th worst performing areas.
- For the period 2016-2019, growth of micro businesses (0-9), medium businesses (50-249) and large businesses (250+) has not been as significant for Stapleford as it has for England. Small businesses (10-49) have declined in Stapleford where they have grown for England. As demonstrated in figure 5.
- Business productivity rates are the lowest in the region
- The highest proportion of Stapleford's residents hold no qualifications and just 20% hold a level 4 (undergraduate degree) qualification or above.
 Overall, Stapleford's residents are significantly less qualified than the national and regional average. As demonstrated in figure 6.
- Due to Covid-19, in line with national trends, Stapleford has experienced a rapid increase in unemployment as demonstrated in figure 3.

 In addition, Stapleford's comparative lack of employers means that residents are faced with limited local job vacancies and opportunities.

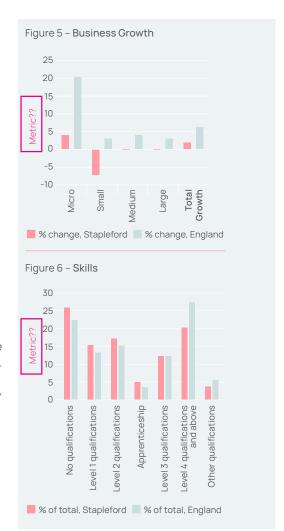
To address these challenges, we need to ensure that Stapleford continues to be well connected locally for residents to take advantage of employment opportunities. Residents also need to be given the opportunity to upskill to increase their educational attainment and take advantage of future opportunities.

Opportunities

As evidenced by the STF Office, Retail and Leisure Demand report in appendix 14, there is strong demand from serviced based businesses in the local market for office space.

Something that has increased with the impact of the corona virus restrictions. Increasingly, people want to live and work locally. This is a great opportunity to foster this employment sector in Stapleford, capitalising on current niche areas of business specialism. If correctly linked in with the HS2 development and the proposed Toton innovation campus, Stapleford could become a hive of business activity.

Building on the resilience of employment levels within Stapleford, the creation of a targeted, long-term approach to education and boosting skills levels could have knock-on benefits for income and overall deprivation levels within the area. Creating a better adult education offer will support against the impacts of covid restrictions, assisting residents back in to work. In addition to the opportunity to progress the local business demographic, Stapleford has to opportunity to transform in to a highly productive economy.



1.2. Strengths, Challenges and Opportunities for Stapleford

1.2.3. Transport Connectivity

Assets and Strengths

Stapleford is surrounded by convenient transport connections including:

- Highway links including the M1 and A52, that connect residents and businesses to the surrounding regional and national areas. This includes too sites of significance including; East Midlands Airport and Ratcliffe-On-Soar Power Station
- Relatively good public transport within the southern areas of Stapleford including services provided by Trent Barton.
- Three quarters of Stapleford within 15 minutes' walking distance of the Town Centre as demonstrated on map 11.
- Close proximity to National Cycle Network 67 which links with local towns, Ilkeston and Long Eaton

Challenges

- The town is currently bound by large transport infrastructure: Whilst highways links regionally and nationally are good, traffic flow at peak periods is congested. This infrastructure also acts as a physical boundary; consequently, development space and local transport links within Stapleford and to other neighbouring towns is
- 2. Disconnected urban fabric: The prevalence of a number of culde-sacs, limits opportunities for the development of pedestrian and cycle lanes to the Town Centre. It also creates 'rat runs' on through routes, such as the high street between Sandiacre and Nottingham. This has led to negative discord between vehicles and cyclists/pedestrians within the town centre.

3. Challenges posed by HS2:

Current development plans cut through key infrastructure and employment sites for Stapleford including the Erewash River corridor and Bessel Lane industrial area. Without a joinedup approach to mitigate this development, there is risk that Stapleford will be negatively impacted. It is also essential that Stapleford is connected with the station and development area to ensure ease of access for residents and visitors.

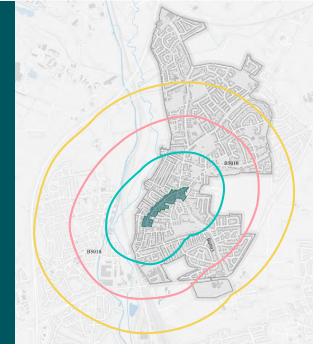
Evidence of Need

Stapleford faces a number of challenges in relation to transport connectivity, as highlighted in Arup's report:

- Capacity issues: Large traffic jams increase travel time at peak periods
- Isolated areas: Currently there are areas to the north of Stapleford that are not well served by buses or within walking distance of key services. Bus services to neighbouring towns, especially Beeston are lacking, making it difficult for residents reliant on public transport to get to work
- No dedicated cycle lane provision to or from the centre of the town: With limited road widths, the presence of bus stops and on-street parking, the current infrastructure is not conducive to cycling. This could limit future opportunities for sustainable transport



- 5 minute walk — 10 minute walk
- 15 minute walk



Opportunities

The HS2 Station at Toton will transform connectivity for Stapleford. With the right investment in transport infrastructure, as proposed by the East Midlands HS2 Growth Strategy 2017, Stapleford could become one of the best-connected towns in the country. There are a number of possible developments to ensure this opportunity is maximised for Stapleford:

- Expand and/or adjust existing bus services
- Enhance the public realm and increase walking and cycling facilities
- Link the National Cycle Network 67 into the fabric of Stapleford

In addition to this there are a number of opportunities within the town regarding transport infrastructure. The current high street is dominated by the presence of cars often used as an aforementioned 'rat run' between Nottingham and Sandiacre, there is definitively an opportunity to change this, making the space safer for pedestrians and cyclists.

Currently residents are able to access most of Stapleford within a 20-minute walk or cycle. With a small amount of investment and planning, this poses a real opportunity to develop a 20-minute neighbourhood. This means residents will be able to access everything they need within a 20-minute walking or cycling radius with the exception of areas of work. This will ultimately enable residents to decrease their reliance on petrol and diesel cars and therefore decrease carbon emissions.

¹20-minute neighbourhood:

A walkable, local neighbourhood in which people are able to access all of the services they require within a 20-minute active travel radius.

This includes:

- · Local shopping centres
- · Local health services
- Schools
- · Lifelong learning
- Playgrounds and parks
- Green spaces
- Sport and Recreation
- Safe streets
- Affordable housing, diversity of housing
- Ability to age in a place
- Walkability
- Safe cycling networks
- · Local public transport
- Good local connections to public transport, jobs and services within the wider region



1.2.4 Digital Connectivity

Assets and Strengths

Providing good digital connectivity for businesses and residents, Stapleford is supported by:

- 5 principal operators providing broadband services
- Superfast broadband service as a minimum
- Good/very good 4G coverage as a minimum

Challenges

The benefits of Stapleford's digital infrastructure are distributed unfairly as all premises are connected to one digital exchange. This results in premises situated further away experiencing performance degradation.

At present some areas benefit from full fibre broadband (superfast or ultrafast services). However, this has not yet been rolled out across all of Stapleford. It is essential that any future plans ensure broadband and/or wireless infrastructure matches the community's needs and is rolled out across Stapleford as a whole.

Evidence of Need

All premises within Stapleford are connected to one telephone exchange. As a result, premises situated far away from the exchange will experience performance degradation, including slower speed, if the broadband service is delivered via copper telephone lines.

With the movement to home working as a result of the covid restrictions, people are relying on broadband connections more than ever. It is essential for business continuity therefore that the digital infrastructure within Stapleford (and the wider areas) is as reliable and high quality as possible.

Opportunities

Supporting businesses and households to achieve greater bandwidth and faster connection speed, improvement can be achieved by installing full fibre broadband. To meet the increase in demand as a direct result of Covid-19 and the establishment of remote workers, this will support businesses to seamlessly manage communication and implement cloud-based solutions.

Additionally, Nottingham and the surrounding areas is currently experiencing the roll-out of 5G which will provide new and innovative connectivity solutions for Stapleford residents. There is an opportunity here to work with both public and private sector partners for funding, to support development in this area.



1.2.5. Sustainability

Assets and Strengths

Stapleford is surrounded by large areas of greenspace with many green spaces located within the town area. Additionally, the majority of residential properties have sizeable garden spaces. There are 3 allotments throughout Stapleford that can be used as places for local food production. In addition, all of Stapleford's car parks have electric vehicle (EV) charging facilities, albeit limited. Useful for those charging cars whilst they are visiting the town centre.

Challenges

Climate change represents a real threat to quality of life, with the potential to disrupt businesses, residents and communities as a whole. As evidence of Stapleford's reliance on carbon usage, according to the 2011 census, 46% residents travel by car or van to work. It will become an increasingly important challenge in the future to increase usage of sustainable forms of energy.

The increase in electrification however will increase the demands to current electrical infrastructure. As a result, upgrades to this will be required, including infrastructure such as EV points. Whilst Stapleford has these in all of its public car parks, this would not be sufficient to meet need as the number of people with cars move over to electric power vehicles. Evidently, this cannot be the only solution to decreasing the area's reliance on carbon usage for means of transport.

Evidence of Need

- Overreliance on cars: Predominant form of transport in Stapleford is by car and the Town Centre experiences high quantity of diesel and petrol run cars
- Overreliance on fossil fuels:

Currently, there is a low uptake from residents for renewable energy generation, including solar

Opportunities

Stapleford Town Council and Broxtowe Borough Council have declared climate emergencies with a 2027 net zero carbon target. This is a big opportunity to make a real impact to the local ecosystem with a number of different activities, for example:

- Implementing decentralised heating systems such as ground source, water source or mine water resources
- Link up surrounding green spaces to create wildlife corridors throughout town
- Good quality bus shelters/cycle storage facilities with flat roofs to create the opportunity for pocket habitat or solar panels
- Opportunities for Parklets incorporating electric charging points and mini ecosystems





Strategy

- 2.0 Our Vision for Stapleford
- 2.1 Underpinning Themes
- 2.2 Strategic Objectives
- 2.3 Priorities for 2030 and Beyond
- 2.4 Theme 1: Excellent Connectivity: Locally, Regionally and Nationally
 - 2 41 Towns Deal Priorities
 - 2.4.2 Targets
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 - 2.4.4 Strategic Alignment
 - 2.4.5 Delivery Partners
- 2.5 Theme 2: Sustainable and Inclusive Economic Growth
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- 2.7 Theory of Change



Section 2 28

2.0 Our Vision for Stapleford



Vision Statement: We have a big ambition for Stapleford, a small town with a big heart and even bigger potential. We are proud of our heritage, our ambition and our community spirit. Today, we have an exciting, once-in-a-generation opportunity to forge a prosperous and inclusive new future and build a lasting legacy for everyone.



With your investment, we will:

- Create a reinvigorated, reimagined town centre
- Encourage an influx of new businesses, local skills development and sustainable job creation tied to the green economy
- Build new sports and recreational facilities that enhance standards of living
- Provide an improved cycle network and better public transport with stronger connections powered by HS2

Together, Stapleford will stand as a model for what a small town can achieve. **It's our time to shine.**







Our Aspirations:

- Increased access to services locally. Residents will be able to access everything they need within a 20-minute walk or cycle ride
- Residents and visitors will be able to easily access Stapleford's green infrastructure through excellent walking and cycling facilities
- Local transport links will be excellent for all areas of Stapleford
- Stapleford residents will be highly skilled workers who are able to take advantage of high skilled, high wage jobs
- Stapleford will be an inclusive, thriving, low carbon economy
- Stapleford will have a thriving, diversified town centre

Overall, Stapleford will be one of the UK's most accessible towns, in every sense of the word. With the development of HS2, and the local infrastructure networks proposed as part of this investment plan, local regional and national transport links will be second to none. Stapleford will welcome and facilitate access for people of all ages, backgrounds and abilities. Through physical infrastructure and skills development opportunities, everyone will be able to access everything that Stapleford has to offer.

2.1 Underpinning Themes

There are three themes that underpin our aspirations for Stapleford:



1. Excellent connectivity locally, regionally and nationally (2)

- 1.1. Through the creation of a local cycle network, connecting up local key sites, surrounding towns and national cycle network route 67
- 1.2. The updating of the road infrastructure in preparation for the High Speed 2 station at Toton
- 1.3. The development of HS2 and the increased connectivity with the wider region and national cities and places
- 1.4. The rolling out of full fibre broadband for the whole of Stapleford

2. Sustainable and inclusive economic growth (8)

- 2.1. Overall and specific support to local business sectors in their movement towards low carbon practices
- 2.2. Entry level skills and education provision, creating a pathway for skills development for local residents
- 2.3. Town centre regeneration to support local start-up businesses and small and medium sized businesses

3. Health and wellbeing improvement

- Consolidate and update existing community facilities to support local groups
- 3.2. Enhance local recreational facilities to increase people's access to different sporting amenities

2.2 Strategic Objectives

In line with the themes, the strategic objectives for the short, medium and long term for Stapleford are as follows:

1. Short Term Priorities up to 3 years

- a. Support Stapleford's Covid-19 recovery through town centre regeneration, enterprise support and increased start-up infrastructure
- b. Create a reinvigorated, reimagined town centre that supports a diverse range of businesses and community facilities
- c. Safeguard Stapleford's green infrastructure, whilst improving local access routes (2)
- d. Develop Stapleford's strong connectivity further, with low carbon methods of transport including active travel means such as walking and cycling (2)

2. Medium Term Priorities 4-9 years

- a. Build a new sport, recreational and community facility that enhances standards of living, offering residents a well-rounded town experience
- b. Enhance local connectivity routes between communities, facilitating travel in to Stapleford for necessities, and to spend leisure time, converting Stapleford in to a destination town
- c. Ensure all local facilities are fully accessible for residents and visitors alike (2) (8)

- d. Create a reinvigorated, reimagined town centre that supports a diverse range of businesses and community facilities (3)
- e. Expand the local business demographic by encouraging the arrival of new, environmentally sustainable inward investment
- f. Progress local skills and educational attainment to enable Stapleford's residents to become more productive and increase overall economic participation

3. Long Term 10+ years

- a. Build on the opportunities the HS2 Toton Station and Innovation campus will bring through up to 6,000 new jobs and supplier network development
- b. Through the expansion of the business demographic and increased educational attainment, residents will achieve good quality, sustainable employment

- Excellent
 connectivity
 locally, regionally
 and nationally
- Sustainable and inclusive economic growth
- Health and wellbeing improvement



Ensuring the **sustainable and effective regeneration of Stapleford**, is crucial to achieving long term growth and prosperity that will benefit Stapleford's residents.

01 Stapleford Central Quarter:

Supporting residents' access to learning and development opportunities as well as regional learning facilities, the National Skills Centre proposed as part of the Toton and Chilwell masterplan in line with the East Midlands Development Corporation priorities will be located in the Central Quarter. This will increase

qualification attainment, creating a more productive workforce locally as well as regionally. This area will offer easy and convenient access to public services required by residents, including health and wellbeing support. This will include further town centre development, centrally at the Roach area, reinforcing the central quarter.



O2 HS2 Arrival Quarter: This local HS2 link is a unique opportunity for Stapleford and surrounding towns. Maximising the benefit for local businesses and residents we will invest heavily in connectivity between Stapleford, HS2 and the Innovation Centre through access to cycle networks, pedestrian access and excellent public transport links. In conjunction, support will be offered to businesses around this area to

minimise disruption and ensure

business continuity for all sectors.

Further town centre development

will take place at this end of Town

to ensure a joined up approach and

demand is met for the new hub station,

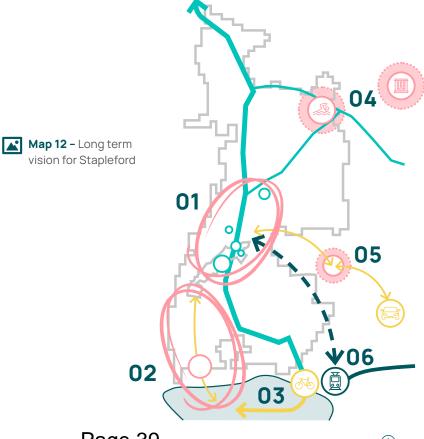
ultimately facilitating the development of the most south western point of Stapleford a key cornerstone area for the HS2 development.

03 Cycle Connectivity: Encouraging increased sustainable travel, we will extend the proposed cycle route to connect with HS2 and other strategic sites including Beeston to the east, Long Eaton and Sandiacre to the west.

04 Local Leisure Offer: Develop the local leisure offer further in line with local need and the current Broxtowe Borough Council review of provision with potential for relocation in to Stapleford.

05 A52 Business Park: In line with local plan developments, open up this piece of land to create increased space for the development of the green economy, through sectors such as e-transport and low carbon manufacturing.

06 Express route to Toton: Increasing residents' uptake of sustainable Public Transport, we will implement greater connectivity between Stapleford and Toton through the extension of the public transport services and active travel facilities.



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2.4. Theme 1: Excellent Connectivity: Locally, Regionally and Nationally



ocally, Regionally and Nationa neme 1: Excellent Connectiv

Stapleford currently has excellent national and regional road links including the M1 and A52 to larger conurbations and key sites around the area. This is complemented by good public transport links to the south of Stapleford and close proximity to some excellent national cycle networks.

Three quarters of Stapleford is within walking distance of the town centre, demonstrated in Map 11. There are however connectivity challenges faced by the town.

Whilst road links are good, capacity at peak times for local commuting is low, creating traffic jams and increased travel times. This infrastructure currently bounds Stapleford in to a very densely populated urban area. In conjunction to this the prevalence of cul-de-sacs has created a disconnected urban fabric. Whilst three quarters of Stapleford are within walking distance of the town centre, there is the most northern quarter that remains isolated from necessary services.

In addition, with the HS2 station just south of Stapleford, it is essential transport links are created to ensure residents are able to easily access this new facility.

To address the challenges Stapleford currently faces, it is our aim to increase Stapleford's loca connectivity routes, through the creation of an active travel ¹network

Stapleford's isolated northern most quarter will be within a 10-minute cycle ride of the town centre as well as other key sites such as the Toton tram stop and the future HS2 station as well as local employment areas.

This will also decrease the need for cars to travel locally, improving the local atmosphere, health and wellbeing of residents

¹Active Travel: Any mode of travel that include physical activity including but not limited to; the use of e-scooters, cycles of any kind and walking.





2.4.1 Towns Deal Priorities

Our priorities for Stapleford are to create:

Cycle 'Super High Way'

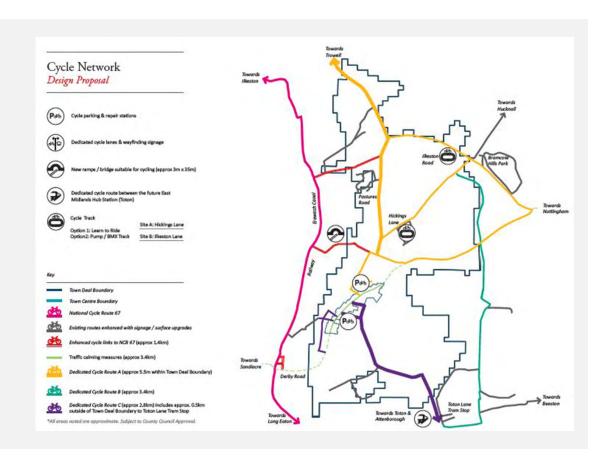
• Designed with local connectivity in mind the local cycling community have been invaluable in the creation of this network. This will include a north/south super highway, connecting the northern fringe with the business centre towards the south. Routes will also connect up with the significant green infrastructure to the west of Stapleford as well as recreational facilities to the east.

 This will also include the implementation of signage/ wayfinding around the town to improve awareness of cycle routes

Secure cycle parking at key sites across Stapleford

• It is essential for cyclists to know that they are able to securely store their cycle whilst they are not using it. This was something fed back through the first Pushbike Broxtowe cycling forum held by the local MP. These will be located according to travel destinations around Stapleford including; the high street, key employment sites and neighbouring towns such as Long Eaton.







Traffic calming measures in the Town Centre

 For pedestrians and cyclists to feel more welcome within the Town Centre we propose to introduce more effective traffic calming measures along Derby Road.

An active travel strategy

 For the proposed network to have a real impact on the way residents and workers travel, an active travel strategy is required. This will highlight current barriers to cycling for residents and positive actions to address these. It will look at participation levels across the local demographics and how each group can be supported to increase their participation in active travel means.

The roll out of full fibre broadband

 The regeneration activity within Stapleford will stimulate the roll out of full fibre connectivity through investment from private sector partners.







Project 1 - Cycle Network, Secure parking facilities and Wayfinding Signage

Project Description		This project is designed to support the implementation of cycle and pedestrian improvements in Stapleford. The scheme is consistent with the core aims of Broxtowe Borough Council by supporting a greener, healthier Stapleford and promoting sustainable economic growth, a safer and more secure transport system and providing good access to services. This opportunity explores the potential of altering the existing road network to allow for new cycle lanes. Mainly, along the B5010 (Derby Road & Nottingham Road), B6003 (Toton Lane and Pasture Road). The opportunity will identify key routes that will connect to existing cycle networks (NCN 67) that run around the western edge of Stapleford. The opportunity will further enhance and provide new cycle facilities in the town in key destinations identified throughout the town. We will also implement signage/wayfinding strategically around the town to improve the awareness of cycle routes. Additional secure cycle parking facilities will also be provided at						
	greener, health secure transpo the potential of the B5010 (Deri opportunity will that run around provide new cyr.) We will also imp							
Project Rationale	findings from the carbon connect HS2 station and consultation, w	Feedback from initial consultation with Stakeholders and the Executive board as well as findings from the SWOT analysis carried out pointed towards the need for increased, low carbon connectivity for the north of Stapleford with services in the south, including the new HS2 station and Toton development. The cycle network, suggested through the first public consultation, was reviewed and agreed as the best option to increase connectivity routes whilst also addressing congestion issues on the wider road network.						
Outputs	Increase con TotonImprove safeEnhance/proImplement si	 Improve safety for users of active transportation modes. Enhance/provide new cycle facilities in the town (secure bike parking etc.) Implement signage/wayfinding around the town strategy to improve aware of cycle routes Increase the number of journey's taken via active travel methods including walking and 						
Ask and Match Funding	£4,729,091 £2,106,550 (Sec	ction 106 paymer	nts, DfT bids)					
Major Interdependencies	_	quired from Nott se maybe require	-		of the Souther	n route.		
Timescales	20/21	21/22	22/23	23/24	24/25	25/26		
	Surveys, Modelling, initial Land purchase investigations & Design of priority route options	Surveys, Modelling & Land purchase investigations continue. Design of second stage routes, & Delivery of priority route options	Surveys complete. Modelling & Land purchase investigations moving to conclusion. Design & Delivery of routes	Design & Delivery of routes	Design & Delivery of routes	Design & Delivery of routes		
Spend profile	20/21	21/22	22/23	23/24	24/25	25/26		
•		TBC						



Project 1 - Cycle Network, Secure parking facilities and Wayfinding Signage (continued)

Towns Fund Intervention Framework Theme	Local transport
Towns Fund Intervention Framework Output Indicators	New or upgraded cycle or walking paths.Wider cycling infrastructure such as cycle parking.
Towns Fund Intervention Framework Outcomes	 Improved affordability, convenience, reliability, and sustainability of travel options to and from places of work Improved affordability, convenience, reliability, and sustainability of travel options to and from places of interest (especially shops and amenities) Enhanced high street and town centre experience that prioritises the health, safety and mobility of pedestrians and cyclists Reduced congestion within the town
Intervention Framework Outcome Indicators	 Average time taken to travel to work by usual method of travel Number of trips by purpose and main mode Vehicle flow
Wider Project Outcomes	 Decrease the presence of vehicles within the Town Centre and other strategic sites around Stapleford Decrease the requirement for parking within the Town Centre and other strategic sites around Stapleford Improve local connectivity to support the implementation of wider regional and national connectivity projects such as HS2 Decrease journey times from the north of Stapleford to the Town Centre and other strategic employment sites. Health and wellbeing improvement for users



Project 2 - Town Centre Traffic Management Proposal

Project Description	The focus of the Town Centre Traffic Management Scheme is driven by a key finding from the Arup report that highlighted that connectivity within Stapleford is over-reliant on car usage. As a result, the roads in and around the Town Centre are often highly congested, producing high quantities of noise and carbon pollution, negatively impacting residents and the surrounding environment. Through the town centre traffic management scheme, we hope to dissuade people from using the route as a cut through and to lower vehicle presence within the centre. Bancroft Consulting were appointed by Broxtowe Borough Council to assist with identifying
	traffic management options for the Stapleford High Street, with a focus on improving conditions for pedestrians and cyclists. The study area has been taken as the high street (or Derby Road) as it extends between its junctions with Halls Road in the south up to the Church Street junction to the north, which is a distance of approximately 650 metres.
Project Rationale	Much of the public realm in the town centre is tired, dated and generally of poor quality and does little to encourage residents to linger or visitors to return. Particular issues for the town include difficulties of movement and navigation around the town centre, particularly for pedestrians.
	Amenity benefits associated with the Traffic Management Plan have been estimated by:
	 Calculating the area expected to benefit from improved public realm, amounting to 0.XX ha under this option
	 Converting this area to a financial value using a method consistent with Annex F of the MHCLG Appraisal Guide. This amounts to a value of approximately £XX,XXX per annum under this option.
	This stream of benefits is assumed to occur over a 10-year period discounted at 3.5% p.a.
	This category of benefit is estimated to be worth approximately £XXXX in PV terms.
	Crime and anti-social behaviour: A further source of benefit is an expected reduction in levels of crime and anti-social behaviour in the town centre. The justification for the anticipated reduction is from improved design of public realm, and enhanced town centre management.
Alignment with Strategic Objectives	Improvements to the public realm and street design will support Towns fund objectives, particularly improving experience as it would make the intervention area more attractive to visitors and easier to access. It will also entice the take-up of sustainable transport modes as improvements will provide better quality infrastructure for walking and cycling.
	 The target beneficiaries are: Those living, working and visiting Stapleford Businesses operating within the Stapleford area People looking to move within to Stapleford
Action	The following activities will be undertaken as part of the project: (TBC)
	The preliminary design was originally developed November 2020.
	Detailed design (TBC) The council will commission consultants to prepare the detailed design for Traffic Management Proposals during Full Business case stage.
	• Planning Application (mid 2021): A planning application will be submitted mid-2021.
	Construction. Once the planning permission has been granted the Council will commission contractor to construct.
Ask and Match Funding	£3.2m



Project 2 - Town Centre Traffic Management Proposal (continued)

Major Interdependencies	 Sign-off is required from Nottinghamshire County Council Further work is required to understand the impact of the displacement of vehicles through the proposals. Planning consents Confirmation of public funding (including TIF) Delivery of infrastructure
Timescales	TBC
Spend profile	TBC
Towns Fund Intervention Framework Theme	Local transport
Towns Fund Intervention Framework Output Indicators	New or upgraded cycle or walking paths.New or upgraded road infrastructure
Towns Fund Intervention Framework Outcomes	 Improved affordability, convenience, reliability, and sustainability of travel options to and from places of interest (especially shops and amenities)
	 Enhanced high street and town centre experience that prioritises the health, safety and mobility of pedestrians and cyclists
Intervention Framework Outcome Indicators	Number of trips by purpose and main modeVehicle flow
Wider Project Outcomes	







These priorities meet the aims set out under Theme 1.

The focus on these priorities is driven by a key finding from the Arup report that highlighted that transport connectivity within Stapleford is over-reliant on car usage. As a result, the roads in and around the Town Centre are often highly congested, producing high quantities of noise surrounding environment.

The board accordingly commissioned the report from Bancroft consulting attached at appendix 12 and resolved to promote Option 1 -

'The comprehensive approach'. Through this town centre traffic management scheme we hope to dissuade people from using the route as a cut through and to lower vehicle presence within the centre, thereby transferring overall priority and conditions back to pedestrians and cyclists.

The existing road infrastructure is not purpose-built to facilitate sustainable forms of transport and there are no designated walking/cycling routes within Stapleford. Cyclists, in particular, experience high risks to their safety due to limited road widths, bus stops and on-street parking. This is highly unconducive for cyclists and, as a direct result, just 2% of

esidents cycle to work despite 36% of esidents commuting less than 5km.

By analysing levels of deprivation within Stapleford, we can see that limited connectivity is acting as one of many barriers to some of Stapleford's most deprived areas. As evidence, the Northern fringe, home to some of the most deprived Lower Super Output Areas in the region, is isolated

from the Town Centre and the rest of Stapleford. Owing to an absence of safe/reliable, public/sustainable Transport links, most of the residents in this area are reliant on cars to travel around Stapleford.

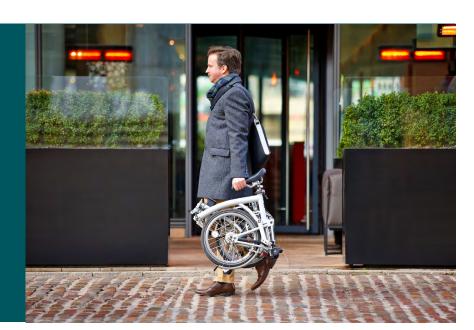
To encourage usage of sustainable forms of transport and increase connectivity within the area, a dedicated cycle route that ensures safe and efficient access around Stapleford is required. Through the development of Stapleford's Cycle Super Highway, people will be able to access key sites across the area, easily and safely. In addition, secure cycle parking at these key sites along with the active travel strategy will increase uptake within the local population.



of residents cycle to work

despite

of residents commuting less than 5km





2.4.2 Targets

The targets for these projects are as follows:

- Increase the number of journey's taken via active travel methods including walking and cycling
- Decrease the presence of vehicles within the Town Centre and other strategic sites around Stapleford
- Decrease the requirement for parking within the Town Centre and other strategic sites around Stapleford
- Improve local connectivity to support the implementation of wider regional and national connectivity projects such as HS2
- Decrease journey times from the north of Stapleford to the Town Centre and other strategic employment sites

2.4.3 Outline Delivery Timeline

Our delivery timeline is proposed as follows:

Short term up to 3 years

- With support of active travel specialists as part of the Towns Fund hub support, an active travel strategy and delivery plan will be developed to encourage active travel amongst residents and workers.
- Wayfinding signage will be improved for existing routes to support the active travel strategy implementation.
- In partnership with Nottinghamshire County highways department and Via East Midlands implementation of Stapleford's Cycle Super Highway phase 1 proposed routes will commence.

Medium Term 4-9 years

- Completion of works on the Cycle Super Highway phase
 This will include the proposed routes as well as secure cycle parking facilities and additional wayfinding signage.
- Commencement and completion of phase 2 of the Cycle Super Highway. With additional funding leveraged from the Department for Transport.
- Implementation of Stapleford's active travel strategy will continue. This will be reviewed and updated on a 2 yearly basis.

Long term 10+ years

 In line with the construction of the HS2 station at Toton and surrounding housing and road developments, phase 3 of the cycle network proposal will commence and complete; subject to additional funding.



2.4.4 Strategic Alignment

This project aligns with the following local, sub-regional, regional and national strategies:

- Nottinghamshire County Council's Place Strategy
- LCWIP
- D2N2 Green Growth Strategy
- D2N2 Energy Strategy
- East Midlands HS2 Growth Strategy
- · Midlands Connect Strategy
- Midlands Engine Vision for Growth
- National Government's Cycling and Walking Investment Strategy

(A)

2.4.5 Delivery Partners

- Stapleford Town Council
- · Nottinghamshire County Council
- Via East Midlands
- · Local cycling groups

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2.5 Theme 2: Sustainable and Inclusive Economic Growth



2.5 Theme 2: Sustainable and aclusive Economic Growth

Stapleford has a number of areas for success regarding the local economy. Prior to the implementation of Covid-19 restrictions, Stapleford had higher levels of economic activity than England on average.

It also boasts higher than average economically active residents in full time employment. It experienced lower levels of economic inactivity in comparison to the England average. Each of these factors has also meant that unemployment rates as a result of the Covid-19 restrictions have had a lesser impact locally than regionally.

Due to the proximity to Derby and Derbyshire, Stapleford retains a better than average manufacturing sector, with strengths in other sectors including specialist retail areas as well as sales of new cars and wholesale trading as demonstrated in figure 4. Stapleford's workforce has a higher than national average figure for apprenticeship take ups, in line with the skills requirements of local industry. Overall a reasonably vocationally skilled workforce.

Stapleford however also faces a number of challenges, that if not addressed soon will have a greater detrimental effect Whilst apprenticeship take up is good, overall skills levels within Stapleford are low, with 27% of residents having no qualifications at all. Alongside this, there is limited development space for business premises, either office or industrial units. Combined with excessively high private office rentals, new businesses entering the area are often dissuaded. Whilst there are roughly 37,000 jobs within Stapleford, this is not expected to grow due to these limiting factors.

As a result of these challenges
Stapleford residents experience
lower than average income levels in
comparison to regional and national
averages. The area is currently ranked
55th for social mobility, equating to
30th worst performing areas in the
country for social mobility. Business
growth has been hampered, with
small businesses declining in the
area. Overall business productivity
rates are the lowest in the region.
Consequently, residents are faced
with limited local jobs vacancies.









In addition to the challenges identified, Stapleford town centre currently has an occupancy rate of 87.3%. This is the lowest in Broxtowe Borough. Whilst there appears to be a diverse range of businesses on the high street, these have been negatively impacted as a result of the Covid-19 restrictions. With the potential for direct competition with the upcoming HS2 development to the south of Stapleford there is a need to make this town centre more resilient.

It is our aim through this Town Investment Plan to support Stapleford's Covid-19 recovery through the creation of increased business start-up space within the Town Centre. This will contribute to the reinvigorated, reimagined space that encourages a diverse range of businesses to the area. We aspire to progress local skills and educational attainment through increased space to deliver jobs clubs and adult education provision, preparing residents for their lifelong learning journey.

In addition to this, our interventions will run alongside that of the private sector. In line with the recent movement towards increased residential dwelling within town centres, there is currently a proposal for a private residential development on a gateway site to Stapleford Town Centre, converting what was previously a public house in to a number of new residential dwellings.



87.3% occupancy rate





2.5.1 Towns Deal Priorities

With this in mind, a number of priorities have been identified some of which will be supported through the Towns Deal funding. Others have been funded through private sector investment.

Reinvigorate the Town Centre

- A stepping stone to wider economic regeneration, the town centre enterprise development will create additional start-up and up-scaling space for businesses, whilst also offering a flexible space to start-up businesses through an indoor/outdoor market facility. Developed from a key finding from the initial public consultation held in February this diversified offer will increase footfall figures as well as dwell time in the town centre.
- The accommodation is proposed to be flexible to accommodate pop-up events and outdoor food and beverage space. Use of this area as a possible event space will support the objective of improving experience and could also drive growth as it may attract town centre visitors or tourists into the area.
- In providing flexible accommodation on the ground floor to introduce new business into Stapleford the first floor would similarly offer flexible office / creative workspace available for hourly / daily or weekly lettings to create a new vibrant all day, mixed-use destination in the Town Centre.

Covid-19 Support for Businesses

• Support for businesses during this uncertain time has been a priority for Broxtowe Borough Council. £967,553 has been made available to support businesses within Stapleford during the pandemic. Support is ongoing with signposting services to local business support organisations such as the D2N2 Growth Hub. Additional funding is required to support the wider business demographic as well as one of Broxtowe's worst performing town centres.

Skills and Education Facility Improvement

 In partnership with Inspire Libraries, this project increases capacity of the existing library facility to deliver courses to the local community. Offering entry level courses to the community in such a centrally placed facility is the first stepping stone in the skills progression programme for Stapleford.



Stapleford Business Hub

 In support of the local SME business demographic Broxtowe Borough Council has repurposed the former Police Station at 1 Toton Lane, Stapleford in to
 9 new office spaces. These offices vary in size, supporting a wide variety of businesses in the local area. This whole development will create up to 14.5 new jobs for Stapleford.

Old Rock Pub Development

 This project, at an important gateway site on the northern edge of the town centre, looks to regenerate a currently underutilised Public House, in to residential flats within Stapleford Town Centre. Discussions have taken place with the owner and will be supported by Broxtowe's planning department to create a welcoming gateway to Stapleford Town Centre.



Project 3 - Town Centre Enterprise Development

Project Description	A stepping stone to wider economic regeneration, the town centre enterprise development will create additional start-up and up-scaling space for businesses, whilst also offering a flexible space to start-up businesses through an indoor/outdoor market facility.
	Developed from a key finding from the initial public consultation held in February this diversified offer will increase footfall figures as well as dwell time in the town centre. In turn this will create an increase in overall demand that will support existing businesses and ultimately increase the demand for retail space; creating a vibrant, thriving high street scene.
	The new event space and Market Place include plans for the capital redevelopment of the 6-day covered market, focusing on local goods and creating incubator opportunities for new businesses.
Project Rationale	Stapleford currently lacks a readily identifiable heart to the town centre and a suitable space for public events
	 The new market will significantly improve the experience of the town centre and surrounding areas. It is hoped over time that this will provide the basis for an improved retail offering in the surrounding retail spaces by connecting them to an enlivened centra market space.
	The market is intended to become a vibrant leisure destination with a rich variety of market stalls within a contemporary new building. The market also includes the wider Market Place and a new outdoor market square area to the West that will be able to host visiting markets, pop up events, cultural events and performances in an inviting and attractive setting.
	 The mixed-use solution offering both retail and flexible workspace to the upper floors will go some way to realise the potential of Stapleford as an "opportunity town" – building on its unique character and heritage to create a unique offer in terms of retail and night-time economy and create a destination that is attractive to local residents and those from further afield.
	The flexible work space will enhance on the opportunity provided by the new proposed HS2 Station in Toton and create Stapleford's reputation as a place to live, work and visit.
	The new market place and cultural co-working space will support the Towns Fund objective of driving growth as additional economic activity and employment within the area will be supported.
Alignment with Strategic Objectives	Support Stapleford's Covid-19 recovery through town centre regeneration, enterprise support and increased start-up infrastructure
	Create a reinvigorated, reimagined town centre that supports a diverse range of businesses and community facilities
	 Expand the local business demographic by encouraging the arrival of new, environmentally sustainable inward investment.
Action	
Ask and Match Funding	Ask: £5.6m Accelerated Funding Project: £500,000
Major Interdependencies	 Planning consents Confirmation of public funding (including TIF) Delivery of infrastructure including Traffic Management Plan and improved public realm Occupier demand including pre-lets Operational management



Timescales	Viability, design proposals & OBC	3 months				
	Planning application	3-4 months				
	Planning consent	4-6 months				
	Tender drawings & specification	6 months*				
	Contractor procurement	6 months**				
	Site clearance & demolition	3 months				
	Construction	9-12 months				
	TOTAL	34 - 39 months				
		(*) Could be reduced if design development continues in parallel with planning application being processed, albeit risk of abortive design.				
	(**) Assuming a design & build contract be required.	. If traditional, additional design detail will				
	The foregoing assumes that the land, buildings and rights over any third party land required to undertake the project have been secured. Negotiation and processing such acquisition could easily add 6 months or more to the programme.					
Spend profile	TBC					
Towns Fund Intervention Framework Theme	Urban regeneration, planning and land use Enterprise infrastructure					
Towns Fund Intervention Framework Output Indicators	 Remediation and/or development of abandoned or dilapidated sites Delivery of quality residential or commercial space in key locations (town centres, gateway areas, employment sites) Delivery of new public spaces Increase in the amount of shared workspace or innovation facilities 					
	Other schemes to support enterprise and business productivity and growth					
Towns Fund Intervention Framework Outcomes	 Enhanced townscape that is more attractive and more accessible to residents, businesses and visitors Increased number of enterprises utilising high quality, affordable and sustainable commercial spaces 					
	 Increased number of start-ups and/or scale-ups utilising business incubation, acceleration and co-working spaces 					
Intervention Framework Outcome Indicators	 Perceptions of the place by residents/businesses/visitors Land values Business counts Number of enterprises utilising high quality, affordable and sustainable commercial spaces Number of start-ups and/or scale-ups utilising business incubation, acceleration and co-working spaces Business births, deaths and survival rates 					
 Green growth – energy efficient buildings and enhancement to EV chargin Enhance Stapleford's reputation as a place to invest and do business Increased footfall in Stapleford Town Centre Supporting and accelerating regeneration Viable and sustainable reuse of vacant floor space 						



Project 4 - Town Centre Recovery Fund

Project Description	To supporting the recovery and growth of viable organisations in the Retail, Arts, Culture and Leisure sector in Stapleford.
Project Rationale	It is recognised nationally and locally that the retail, arts, culture and leisure sector have been hard hit by the impact of Covid 19 and this fund is to support their recovery and make a significant contribution to both local and town-wide economic growth. These industries are essential to the wellbeing of our community – participation and connectedness are fundamental to this and the leisure and creative industry play and essential part in this.
Alignment with Strategic Objectives	 Support Stapleford's Covid-19 recovery through town centre regeneration, enterprise support and increased start-up infrastructure Create a reinvigorated, reimagined town centre that supports a diverse range of businesses and community facilities
Action	 Infrastructure and Equipment Recovery Fund: grants of £10,000 up to £30,000 to purchase infrastructure and equipment including to support digital transformation of the business. A maximum of £200,000 will be available in this category. Buildings and Infrastructure Recovery Fund: grants of £500,000 to £100,000 to fund facility improvements and extensions, infrastructure and equipment to include digital and energy saving infrastructure. A maximum of £800,000 will be available in this category.
Ask and Match Funding	£1m
Major Interdependencies	
Timescales	TBC
Spend profile	TBC
Towns Fund Intervention Framework Theme	Enterprise infrastructure
Towns Fund Intervention Framework Output Indicators	Other schemes to support enterprise and business productivity and growth
Towns Fund Intervention Framework Outcomes	Increased number of enterprises utilising high quality, affordable and sustainable commercial spaces
Intervention Framework Outcome Indicators	Business counts Number of enterprises utilising high quality, affordable and sustainable commercial spaces
Wider Project Outcomes	



Project 5 - Skills and Education Facility Improvement

Project Description	The project comprises an extension to the existing County Council owned Library for the co-location of the existing Library and Inspire Libraries with an improved façade to the whole library.
	This project will be delivered in partnership with Inspire Libraries.
Project Rationale	The project will create additional facilities within the heart of Stapleford to deliver entry level skills. This will allow residents with little or no formal qualifications to take their first step, within their local community, on their lifelong learning journey. This facility will support residents on to further educational opportunities at one of the many surrounding educational establishments such as Nottingham or Derby college
Alignment with Strategic Objectives	Create a reinvigorated, reimagined town centre that supports a diverse range of businesses and community facilities
	Ensure all local facilities are fully accessible for residents and visitors alike.
	Progress local skills and educational attainment to enable Stapleford's residents to become more productive and increase overall economic participation
Action	
Ask and Match Funding	£1.54m
Major Interdependencies	Sign-off is required from Nottinghamshire County Council Planning consents Confirmation of public funding (including TIF) delivery of infrastructure
Timescales	
Spend profile	
Towns Fund Intervention Framework Theme	Skills infrastructure
Towns Fund Intervention	Increase in capacity and accessibility to new or improved skills facilities
Framework Output Indicators	Increase in the breadth of the local skills offer that responds to local skills needs
Towns Fund Intervention Framework Outcomes	Increased share of young people and adults who have relevant skills for employment and entrepreneurship
Intervention Framework	Number of new learners assisted
Outcome Indicators	% of working-age population with qualifications
Wider Project Outcomes	







Overall, these projects meet the aims of Theme 2, building on Stapleford's strengths and addressing and assisting to eradicate the weaknesses.

The initial Covid-19 recovery fund will support economic recovery through the creation of a safer more attractive place to spend leisure time. It will support town centre businesses in their recovery whilst also modernising the area to make it a more attractive place to spend time; reversing the down turn as a result of Covid-19 and associated restrictions. In addition to this, the development of the new enterprise facility will support the town centre further.

A stepping stone to wider economic regeneration, the town centre enterprise development will create additional start-up and up-scaling space for businesses through the first floor development, whilst also offering a flexible space to start-up businesses through an indoor/outdoor market facility on the ground floor. Developed from a key finding from the initial public consultation held in February this diversified offer will increase footfall figures as well as dwell time in the town centre. In turn this will create an increase in overall demand that will support new and existing businesses, ultimately increasing the demand for retail space; creating a vibrant, thriving high street scene throughout the day and in to the evening.



This enterprise space will also offer the opportunity to increase the business demographic within Stapleford. It will offer the much needed space to start-up and upscale businesses locally, creating employment opportunities

The space will support businesses in the service sector, creating high skilled employment opportunities for local people. To support residents to take advantage of these opportunities an increased space to deliver skills and education courses will be provided as part of the towns deal funding.

This project will be delivered in partnership with Inspire Libraries. It will create additional facilities within the heart of Stapleford to deliver entry level skills. This will allow residents with little or no formal qualifications to take their first step, within their local community, on their lifelong learning journey. This facility will support residents on to further educational opportunities at one of the many surrounding educational establishments in the Nottinghamshire and Derbyshire areas.



2.5.2 Targets

- Increase overall levels of footfall as well as the duration.
 Increasing footfall levels past 3pm
- Increase economic output through increased GVA levels
- Increase the number of dwellings in the Town centre
- Increase the number of serviced offices available
- · Diversify the offer within the town centre

2.5.3 Outline Delivery Timeline

Short term up to 3 years

- Administer the Covid-19 recovery funding. This will support business on the road to recovery after the Covid-19 pandemic. It will create a good starting point for the following developments.
- Completion of the Stapleford Business Hub, with the space fully let to businesses. This project has been funded through the Local Growth Fund 3 funding, administered by the D2N2 Local Enterprise Partnership and is due for completion in January 2021.
- Commence the town centre Enterprise facility development
- Build the additional learning facilities

Medium Term 4-9 years

· Complete the delivery of the Enterprise facility.

Long term 10+ years

Long term aspirations for Stapleford include:

- Potential National Skills Academy located in Stapleford's central quarter as identified on Map 12.
- A52 Sector Specific Business facility
- Further town centre regeneration

2.5.4 Strategic Alignment

These projects align with the following strategies:

- Broxtowe Borough Council Economic Regeneration Strategy
- Nottinghamshire County Council Place Strategy
- D2N2 Green Growth Strategy
- D2N2 Strategic Economic Plan

2.5.5 Delivery Partners

- Stapleford Town Council
- Nottinghamshire County Council
- Inspire
- · Broxtowe Borough Council
- Private Developer
- D2N2 LEP



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2.6 Theme 3: Health and Wellbeing Improvement



2.6 Theme 3: Health and Wellbeing Improvement

Stapleford has a great sense of community, supported through a number of existing facilities throughout the area, these include: Hickings Lane Recreation Ground, Ilkeston Recreation Ground, New Stapleford Community Centre, Stapleford Community Centre and Stapleford Young People's Centre.

These facilities are currently well utilised by the community, serving the town in different ways. There are however challenges around these facilities.

Both the Stapleford Community
Centre and the New Stapleford
Community Centre are in severe need
of updating. Both facilities are over
50 years old, inefficient in terms of
energy usage and unsustainable as
they currently stand.

Under council ownership, two facilities bring two sets of running and administrative costs. In conjunction to this, Stapleford has a lack of local leisure and sporting facilities for local residents and workers to utilise.

For example, Stapleford Young

For example, Stapleford Young People's Centre currently offers very little in terms of sporting opportunities to their young people as they do not have access to these facilities. This lacking local offer means that people have to travel outside of the area, often by car to spend leisure time. This directly and negatively impacts the town economically through movement of demand elsewhere, as well as environmentally through increase in travel to other areas.

A recent leisure needs assessment as seen in appendix 14 identified that Stapleford lacked in providing a dedicated recreational offering. For instance, Hickings Lane and Ilkeston Road, the two main recreational grounds, do not provide residents with a diverse range of sports/activities.

The consultations carried out as part of this process also highlighted resident's feelings that there is a need to update the current facilities used for sporting and recreational purposes.







It is proposed that we address the challenges identified to both maintain and build on the strength of a good sense of community, through a new facility on Hickings Lane Recreation Ground. This facility would allow for the consolidation of both the Stapleford Community Centre and the New Stapleford Community Centre, as well as the Young People's Centre, in partnership with Nottinghamshire County Council. This new facility will meet the needs of the current community groups and will provide additional space for the development of a local jobs club as well as other employment support activities.

In partnership with Stapleford Town Council, it is proposed to employ an outreach worker at this facility to support engagement activity with the local community. This role would offer support and guidance to people seeking work or upskilling opportunities, with the aim of increasing educational attainment and employment levels. Moving the areas with high levels of deprivation in to a prosperous future.









Central Pavilion facility proposal.



2.6.1 Towns Deal Priorities

With the recommendations from this report and feedback from the local community in mind, the Executive board are pursuing the following projects as part of the Towns Deal:

Central Pavilion facility

- Providing up to date facilities to replace the Stapleford Community Centre and New Stapleford Community Centre.
- Supporting the local area, the Community Leisure Hub will facilitate a range of community activities such as fitness classes, yoga, dancing, club groups, elections, meetings and event hire.
- Space will also be provided for Stapleford Town Football Club's club house and Stapleford Young People's Centre relocation.
- Additional facilities will include multi-purpose rooms, bar/café, kitchen, offices, cycle storage, changing rooms, supporting ancillary spaces.

 This development will free up, up to three other sites in Stapleford for private sector development.
 These could be used for a range of things including: light industrial units, residential or commercial office space.

More information about the Football club. Extremely important community facility

Support Stapleford Town FC¹ with the development of their football pitches

 Leveraging FA funding to develop a 4G football pitch on Ilkeston Road recreation ground. This will enhance their offer and create the space to facilitate the new pavilion facility on Hickings Lane Recreational Ground.

Community Outreach Worker

 This role will engage with the whole community, supporting individuals' progression through skills and educational attainment as well as linking in with local employment opportunities.

1486 players are registered with STFC currently, with 30 different teams currently playing games throughout the season.



2.6 Theme 3: Health and Wellbeing Improvement



Project Description	This project involves the enhancement of the existing leisure facility at Hickings Lane		
	providing a central Pavilion facility Providing up to date facilities to replace the Stapleford Community Centre and New Stapleford Community centre.		
	The Community Leisure Hub will facilitate a range of community activities such as fitness classes, yoga, dancing, club groups, elections, meetings and event hire.		
	Space will also be provided for Stapleford Town Football Club's club house and Stapleford Young People's centre relocation.		
	Additional facilities will include multi-purpose rooms, bar/café, kitchen, offices, cycle storage, changing rooms, supporting ancillary spaces whilst continuing support for Stapleford Town FC with the development of their football pitches leveraging FA funding to develop a 4G football pitch on likeston Road recreation ground. This will enhance their offer and create the space to facilitate the new pavilion facility on Hickings lane recreational ground		
	The proposal also includes a new Community Outreach Worker. This role will engage with the whole community, supporting individual's progression through skills and educational attainment as well as linking in with local employment opportunities.		
Project Rationale			
Alignment with Strategic Objectives	 Progress local skills and educational attainment to enable Stapleford's residents to become more productive and increase overall economic participation Build a new sport, recreational and community facility that enhances standards of living, offering residents a well-rounded town experience 		
Action			
Ask and Match Funding	Towns Fund £6.8M		
Major Interdependencies	Sign-off is required from Nottinghamshire County Council Planning consents confirmation of public funding (including TIF) delivery of infrastructure		
Timescales	TBC		
Spend profile	TBC		
Towns Fund Intervention Framework Theme	Arts, culture and heritage Urban regeneration, planning and land use		
Towns Fund Intervention Framework Output Indicators	 New, upgraded or protected community centres, sports or athletics facilities, museums, arts venues, theatres, libraries, film facilities, prominent landmarks or historical buildings parks or gardens New, upgraded or protected community hubs, spaces or assets, where this links to local inclusive growth Delivery of new public spaces 		
Towns Fund Intervention Framework Outcomes	Improved arts, cultural and heritage offer that is more visible and easier for residents/ visitors to access		
	 Enhanced townscape that is more attractive and more accessible to residents, businesses and visitors 		
Intervention Framework Outcome Indicators	Perceptions of the place by residents/visitors		
Wider Project Outcomes	TBC		

2.6 Theme 3: Health and Wellbeing Improvement





Through the development of this facility and creation of the outreach worker post, Stapleford will meet Theme 3.

This facility will provide space for people from lower income backgrounds to develop the skills necessary to take their next employment steps. It will allow the Young People's Centre to expand their offer within Stapleford, ensuring progression and development of our young people. It will facilitate further Adult Education courses, providing the necessary facilities and space



To read

The consolidation of three key community facility sites; New Stapleford Community Centre, Stapleford Community Centre and Stapleford's Young People's Centre, generates land that can be utilised for other purposes.

In prime areas for development, a number of new uses could be developed, including office space, light industrial units and/or more residential dwellings, thereby stimulating further private sector urban regeneration.

2.6.2 Targets

- Improvements in mental health and well-being linked to participation in sports and recreation activities
- Increased access to sporting facilities for Stapleford's young people
- Decrease in crime and anti-social behaviour to the north of Stapleford
- Increase skills and educational attainment levels of residents
- Regeneration of brownfield areas through site consolidation

2.6.3 Outline Delivery Timeline

Short term up to 3 years

 Commence work on the pavilion facility on Hickings Lane Recreational Ground. This project should take up to 2 years to complete

Medium Term 4-9 years

 Consolidate and repurpose existing community centres under Broxtowe Borough Council ownership

Long term 10+ years

 Continually review the leisure and recreational facility to ensure it continues to meet the needs of the increased population

2.6.4 Strategic Alignment

- Broxtowe Borough Council's Corporate Plan
- Nottinghamshire County Council Place Strategy
- D2N2 Strategic Economic Plan

2.6.5 Delivery Partners

- Stapleford Town Council
- Nottinghamshire County Council Young People's Service
- Stapleford Community Centre
- New Stapleford Community Centre
- · Pegasus Football Club
- Stapleford Community Group
- Stapleford Town Football Club
- The Football Association

Cells were a mixture of bullets and non-bullets have tried to make consistent

NB. A3 page

Overall Theory of Change - Stapleford Towns Deal

Issues Facing the Town	Reasons for these issues	Projects to address these issues	How - causal relationship	Outputs	Outcomes	Theme and Strategic objective met
Limited connectivity routes to green space	Old infrastructure Limited path width Steps on access routes Not easily signposted	Cycle Super Highway and wayfinding signage.	Investment to update current links to green infrastructure through the development of better cycling facilities, removing stepped access where possible and implementing wayfinding signage.	Increase number of people accessing Stapleford's green spaces Decrease the presence of vehicles within the Town and other strategic sites around Stapleford	Improved health and wellbeing of Stapleford's residents and visitors Decrease travel to other areas to access this facility, therefore decreasing travel carbon emissions	Excellent connectivity locally, regionally and nationally • Safeguard Stapleford's green infrastructure, whilst improving local access routes • Enhance local connectivity routes between communities, facilitating travel in to Stapleford for necessities, and to spend leisure time, converting Stapleford in to a destination town • Develop Stapleford's strong connectivity further, with low carbon methods of transport including active travel means such as walking and cycling
Broxtowe's most underperforming Town Centre in terms of occupancy and footfall	Long linear road Footfall concentrated between 11am-3pm and low at weekends Low occupancy levels Worsened as a result of Covid-19 restrictions	Stapleford Market and Flexible Office Space Indoor/outdoor market facility Co-working office space with meeting room and office facility on the first floor Private sector housing development on a key gateway to Stapleford Traffic calming measures Town Centre Recovery Fund	Diversify the Town Centre offer through increased serviced office space and residential dwellings Extend the footfall throughout the day with the presence of the market facility, increasing footfall levels outside 11am-3pm Encourage new retail start-up business through indoor/outdoor market facility creating a progression ladder to re-populate the business on the high street Make the town centre safer for cyclists and pedestrians, making the whole area a friendlier place to shop and spend time	Increase overall levels of footfall as well as the duration. Increasing footfall levels past 3pm - measured through footfall counters Increase economic output through increased GVA levels Increase the number of dwellings in the Town centre Increase the number of serviced offices available Diversified offer within the town centre	Create a welcoming, friendly town centre that offers access for all Increase occupancy rates through the diversified offer, including regional and national chains as well as small independent stores	Sustainable and Inclusive Economic Growth Support Stapleford's Covid-19 recovery through town centre regeneration, enterprise support and increased start-up infrastructure Create a reinvigorated, reimagined town centre that supports a diverse range of businesses and community facilities
Unsuitable community buildings	Over 50 years' old Energy inefficient Costly to run	New multi-purpose community pavilion facility on Hickings Lane Recreation Ground Outreach worker to engage residents in Stapleford with education and employment opportunities	Create an up-to-date energy efficient building of the future to replace current, unsuitable community buildings. Engagement with community organisations to ensure facilities are replaced and improved	Improvements in mental health and well-being linked to participation in sports and recreation activities Increased access to sporting facilities for Stapleford's young people Decrease in crime and anti-social behaviour to the north of Stapleford Increase skills and educational attainment levels of residents Regeneration of brownfield areas through site consolidation	Improved health and wellbeing of Stapleford's residents and visitors Improved sense of community Increase in employment levels through increase in educational attainment and job application support	Sustainable and Inclusive Economic Growth Health and wellbeing improvement Build a new sport, recreational and community facility that enhances standards of living, offering residents a well-rounded town experience Progress local skills and educational attainment to enable Stapleford's residents to become more productive and increase overall economic participation
Declining availability of new affordable housing	Limited residential development space	Private sector housing development on a key gateway to Stapleford town centre Internal affordable housing strategy to repurpose brownfield sites, including potentially sites freed up as part of the Pavilion facility development	Increased levels of housing within the Town Centre Delivery plan for more affordable housing from the borough council through a review of brownfield sites	Increase the overall number of dwellings within Stapleford Increase the number of affordable housing delivered in Stapleford	Decrease overall levels of deprivation amongst Stapleford's residents through access to good quality affordable housing	Sustainable and Inclusive Economic Growth Create a reinvigorated, reimagined town centre that supports a diverse range of businesses and community facilities

Excellent connectivity locally, regionally and nationally Sustainable and inclusive economic growth Health and wellbeing improvement







Overall Theory of Change - Stapleford Towns Deal

Issues Facing the Town	Reasons for these issues	Projects to address these issues	How – causal relationship	Outputs	Outcomes	Theme and Strategic objective met
Concentration around a single dwindling attraction to the south of the Town	Town Centre	Pavilion facility development	Creation of a secondary attraction towards the north of Stapleford through this facility. Note it is not a competing offer to the town centre regeneration proposed	Increased access to sporting facilities for Stapleford's young people Decrease in crime and anti-social behaviour to the north of Stapleford Increase skills and educational attainment levels of residents Regeneration of brownfield areas through site consolidation	Increase visitor numbers to Stapleford to utilise the new, better developed offers	Sustainable and Inclusive Economic Growth Health and wellbeing improvement Build a new sport, recreational and community facility that enhances standards of living, offering residents a well-rounded town experience
06 Disability access to town centre is poor	Most shops have steps Lack of accessible toilet facilities Busy pavements Lack of disabled on street parking facilities	Covid-19 recovery fund Every construction project will have an accessibility appraisal to ensure everyone's needs are met	Through the developments, consultation with various groups, all new buildings will be 100% accessible Covid-19 recovery fund will support retrospective accessibility updates to buildings	Increase overall footfall figures within the town centre Increase the number of accessible shops to 90%	Improve the health, wellbeing and access to local services for everyone	Sustainable and Inclusive Economic Growth Create a reinvigorated, reimagined town centre that supports a diverse range of businesses and community facilities Ensure all local facilities are fully accessible for residents and visitors alike (2)
O7 Lack of business growth across all local business sectors	Lack of commercial space to grow in to	Stapleford Market and Flexible Office Space Indoor/outdoor market facility Co-working office space with meeting room and office facility on the first floor	This space will offer the first step in progression routes for businesses on to the high street It will offer a range of space for start-up and upscaling businesses	Increase economic output through increased GVA levels Increase the number of serviced offices available Diversify the offer within the town centre	Foster a good start-up and upscaling business community within Stapleford Increase the number of local employment opportunities	Sustainable and Inclusive Economic Growth Create a reinvigorated, reimagined town centre that supports a diverse range of businesses and community facilities Expand the local business demographic by encouraging the arrival of new, environmentally sustainable inward investment
O8 Low to no educational attainment for residents	Local, easy access to educational development opportunities Lack of local support for these people	Library extension development Pavilion Facility development (outreach worker)	Increasing facilities to offer adult education courses just outside the town centre to facilitate up/reskilling opportunities locally The presence of an Outreach worker will support people further from the workforce in to training, education and employment. Facilities at the new Pavilion will also enable this	Increase entry level skills and educational attainment of residents	Increase the number of Stapleford residents going on to further and higher education institutions Increase overall household income and disposable income through high skilled, better paid jobs	Sustainable and Inclusive Economic Growth Health and wellbeing improvement • Develop Stapleford's strong connectivity further, with low carbon methods of transport including active travel means such as walking and cycling • Build a new sport, recreational and community facility that enhances standards of living, offering residents a well-rounded town experience • Progress local skills and educational attainment to enable Stapleford's residents to become more productive and increase overall economic participation

Excellent connectivity locally, regionally and nationally Sustainable and inclusive economic growth Health and wellbeing improvement





Overall Theory of Change - Stapleford Towns Deal

Overall Theory of Change - Stapleford Towns Deal						
Issues Facing	Reasons for	Projects to address	How - causal	Outputs	Outcomes	Theme and Strategic
Increasing unemployment rates as a result of Covid-19	Low educational attainment Low productivity jobs Lack of opportunity to upskill/reskill Lack of connectivity to educational facilities and employment support advice	Library extension development Pavilion Facility development Cycle Super Highway	Increasing facilities to offer adult education courses just outside the town centre to facilitate up/reskilling opportunities locally. Increased connectivity will increase the area in which people are able to access and therefore apply for jobs.	Increase employment levels to at least that of pre-Covid-19 restrictions	Increase health and wellbeing levels on residents Increase local demand for high street shops through increased disposable income levels	Sustainable and Inclusive Economic Growth Entry level skills and education provision, creating a pathway for skills development for local residents Excellent connectivity locally, regionally and nationally Develop Stapleford's strong connectivity further, with low carbon methods of transport including active travel means such as walking and cycling
10 Disconnected urban fabric for vehicles	Presence of cul-de-sacs Cycling facilities are not linked up with one another	Cycle Super Highway	This will connect up key sites, the north with the south and the HS2 Toton development when this happens. People will be able to travel easily locally via walking and cycling	Increase the number of journey's taken via active travel methods including walking and cycling Decrease the presence of vehicles within the Town Centre and other strategic sites around Stapleford Decrease the requirement for parking within the Town Centre and other strategic sites around Stapleford Improve local connectivity to support the implementation of wider regional and national connectivity projects such as HS2 Decrease journey times from the north of Stapleford to the Town Centre and other strategic employment sites	Increase health and wellbeing levels on residents Decrease reliance on and presence of vehicles Decrease air pollution levels Make a safer place for young people to play outside	Excellent connectivity locally, regionally and nationally • Develop Stapleford's strong connectivity further, with low carbon methods of transport including active travel means such as walking and cycling • Safeguard Stapleford's green infrastructure, whilst improving local access routes • Ensure all local facilities are fully accessible for residents and visitors alike
Unfair distribution of Digital infrastructure	One digital exchange	Library extension development Pavilion Facility development Stapleford Market and Flexible Office Space Indoor/outdoor market facility Co-working office space with meeting room and office facility on the first floor	Through this initial investment, demand for better digital infrastructure will increase, encouraging investment from private sector partners.	Excellent access to full fibre broadband for all commercial and residential dwellings in Stapleford	Increased productivity for businesses Increased access of online services for residents	Excellent connectivity locally, regionally and nationally (3) • Sustainable and inclusive economic growth (3)
12 Climate change	Dependence on car as primary mode of transport Inefficient publically owned buildings Lack of renewable energy infrastructure	Cycle Super Highway Pavilion Facility development Library extension development Stapleford Market and Flexible Office Space Indoor/outdoor market facility Co-working office space with meeting room and office facility on the first floor	Cycle Super Highway Decrease reliance on cars for local travel All building developments will be energy efficient and create renewable energy through various means	Increase the number of journey's taken via active travel methods including walking and cycling Decrease the presence of vehicles within the Town Centre and other strategic sites around Stapleford Decrease the requirement for parking within the Town Centre and other strategic sites around Stapleford Meet the borough and town council's aim of becoming net zero carbon by 2027	Improved health and wellbeing through lower air pollution levels around the town	Excellent connectivity locally, regionally and nationally • Develop Stapleford's strong connectivity further, with low carbon methods of transport including active travel means such as walking and cycling Sustainable and Inclusive Economic Growth • Expand the local business demographic by encouraging the arrival of new, environmentally sustainable inward investment Health and wellbeing improvement











Section 3 Engagement and Delivery

Engagement and Delivery

- 3.0 Engagement and Delivery
- 31 Consultations
- 3.2 Stakeholder Meetings
- 3.3 MyTown Campaign
- 3.4 Social Media Promotions. Press releases. Online conten
- 3.5 Direct communications
- 3.6 Engagement Summary and Future Plans
- 3.7 Outline Delivery Plan

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3.0 Ingagement and Delivery

Central to the development of this Town Investment Plan has been the thoughts, views, comments and overall feedback from the stakeholders.



Our objectives and ambitions have been to ensure local businesses and communities are involved in the generation plans for the Town's future.

This has helped shape the individual interventions and funding ask to government. The overall

Communications and Engagement Plan can be found in appendix 2.





Engagement Objectives	Outcome against objectives to date
01 Engage with at least	 a. Every household in Stapleford has received a leaflet outlining the Towns Deal and what it means for Stapleford. b. Email bulletins for Stapleford Town have been sent to
40% of the Stapleford population This will be measured through numbers of leaflets	over 4,000 recipients c. Promotion of, and engagement with the My Towns portal remains consistent
delivered, attendance at public events, web, email and social media statistics and number of consultation responses.	d. Social media channels have been used extensively throughout the process, with posts on Facebook, Twitter and LinkedIn throughout
Engage with at least 75% of community, voluntary stakeholder groups based in Stapleford and surrounding areas This will be measured through the number of contacts made with the Stapleford based groups identified on the Council's stakeholder map.	a. Contact has been made with all Stapleford based Community and voluntary groups that Broxtowe holds details for the masterplan consultation
03	Social media posts via Broxtowe Borough Council's LinkedIn account have been tailored directly to businesses within the area. This channel have been used throughout the process.
Engage with at least 50% of private sector stakeholder groups/organisations based in	has been used throughout the processb. Business Email Me updates have been sent, promoting the opportunities of the Towns Fund and project updates
Stapleford and surrounding areas	c. All Stakeholder meetings have been open to private sector businesses
This will be measured through those identified by the Economic Development Team (private sector) and their database of businesses.	 d. Extensive consultation has been done with the private sector members of the Executive Board and their Network of local businesses. See appendix 3 for more information about Executive Board Members.
Secure local support for Stapleford's Town Investment Plan This will be measured through the results of the final consultation on the plan.	were residents were just business owners in the area from people that are both a business owner and resident from general project stakeholders (that do not fall under the

other categories)

Engagement with stakeholders has been carried out through a comprehensive communication strategy, since the first Executive Board meeting in January 2020.

At the beginning of this process, we set clear objectives for local business and community engagement; recognising that different stakeholders prefer to communicate

stakeholders prefer to communicate and engage in different ways.

With this in mind, a mixture of digital, print and face-to-face channels are being utilised, which is vital to ensure that all citizens and groups can directly contribute to the Stapleford Town Deal process.

With the restrictions that were implemented in March due to the outbreak of corona virus, this engagement plan was reviewed and updated accordingly. Throughout we have made additional effort to engage those who are not as able to access digital platforms, made more important through these increased restrictions on face-to-face meetings.



These activities included:

- Consultations; online and paper format
- Public meetings and other events; face-to-face and through video conferencing systems
- Newsletters; print and digital
- Press releases
- Online content
- Social media posts
- Direct communications focus groups letters, emails and phone calls
- Town Council



For the first phase of our consultation between 22nd January and 12th February 2020, residents, workers, local businesses and other stakeholders were asked to think about ways they think Stapleford could be improved.

Feedback was collated through a survey that was accessible online and in paper form. Promoted via social media channels, our email me bulletins and through a mail out; a platform of opportunity was provided, with respondents being asked to consider the whole of Stapleford as part of their feedback.

Residents were asked that any ideas submitted were aligned to at least one of the three Town Fund objectives, being:

- Urban regeneration, planning and land use
- 2. Skills and enterprise infrastructure

3. Connectivity

Feedback from this consultation was collated and processed to understand respondent's priorities. Priorities identified included suggestions such as: New community hub, targeted education provision centre/local training facilities, better connectivity with tram/green corridors. More information can be found in a summary document in appendix 4.

This consultation was supported with other activities including, a leaflet drop to every residential property, signposting to the government's MyTown portal and STF Stakeholder group meetings. We received 210 responses, with some great feedback as to what residents wanted to see.

The common themes included:

- New Community Hub
- Event Space
- Targeted Education provision centre/ new local training facilities
- Better connectivity with the tram at Toton

This feedback was summarised and fed through to our masterplanners, appointed to process all of the ongoing feedback from each of the different stakeholders and produce a masterplan for Stapleford. A visioning session was also held with both the Executive and Stakeholder Boards, to understand their aims for Stapleford. This included consultation with County, Borough and Town Councillors, Private Sector business people, local authority officers and community organisations.

Section 3
Engagement and Delivery **3.1 Consultations**

Along with feedback from the MyTown portal, an initial masterplan was created for Stapleford based on this feedback. See appendix 5 for the Stakeholder engagement summary report.

The second phase of our consultation plans took place between 1st July and 17th July 2020, on the initial master plan proposals. With this consultation running during government Covid-19 restrictions, it was essential we supported residents and stakeholders to access these proposals. To do this, we displayed images of the proposed plans in the windows of retail shops in the Town Centre.

This included:

- Maps
- Overview of interventions
- Description of proposed plan
- Signposts to online form
- Contact details to request a hard copy of the form

In addition, the consultation was promoted on Broxtowe Borough Council's website, social media channels, email me and through board members. 236 responses were received; 186 from residents, 5 business owners, 15 from both a business owner and resident, 30 from general project stakeholders.



Highlights include

- Over half of respondents believed the plans addressed Stapleford Town Centre's challenges
- Respondents said they would be more likely to cycle in to the Town Centre if there was secure cycle parking
- Majority of respondents said that Stapleford would benefit from updated community facilities

Alongside these consultations, ongoing stakeholder engagement was also taking place.



3.2 Stakeholder Meetings

In addition to the wider Consultations, as part of our governance procedures, a Stakeholder group was formed.

Their role to review and feedback on the TIP process, acting as a critical friend to the Executive Board.

See appendix 6 for the Terms of Reference for the group.

At these meetings a number of different topics were discussed including; the initial consultation, masterplan consultation, desired outcomes and the overall vision for Stapleford. Towards the latter stages of this process, the stakeholder board has become more of a working group, reviewing the ins and outs of each project.

This group has provided a strong platform for local businesses and community stakeholders to fully understand the objectives, enhance the vision with ideas, wants and needs and create a forum of transparency. With a focus on ensuring that all stakeholders are heard, we have been able to gauge a wide net of opinion and options to complement the Town Fund objectives detailed above.



MyTown Campaign

To facilitate ideas generation and ensure people have the opportunity to continuously feed into the Town Deal process, the Government launched the #MyTown campaign, for all stakeholders to access and leave their feedback.

Broxtowe Council has utilised this service as an additional feedback method.

All comments and recommendations have been fed in to the masterplanning process for consideration.



3.4 I Media Promotions, Press releases, Online content

To ensure residents and stakeholders were updated continually throughout the process, social media has been used extensively, namely, Facebook, Twitter and LinkedIn.

We carried this campaign out in collaboration with a Communications Consultant, who were tasked with ensuring that our social media plan was centred around the key objectives, enabling us to ensure a wide reach within the local communities and local businesses.

As an example of our social media reach, within the month of July, a total of 22 social posts were created throughout our twitter, Facebook and LinkedIn pages. As a result, 9,181 impressions were recorded for Twitter, 3,426 daily page engagement for Facebook and 336 organic impressions for LinkedIn. Email bulletins have also been sent with Towns Deal updates, to both the Stapleford Town Centre and business support topics. In total these have been sent to over 4,000 subscribers, demonstrating the reach we have had with our social media campaign and email bulletins.

We have also supplemented the social media posts with blog posts and press releases to update wider Nottinghamshire partners on progress and plans for Stapleford. Each of the press releases have announced a key stage of the process and have been well received by the media community. Stakeholder blogs have been published since June, summarising the stakeholder meetings activities and can be found on the Broxtowe Borough Council website. Engagement evaluation summaries for the months June to October (when additional support was sought) can be found in appendix 7 to 11.



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social media posts

9,181

Twitter impressions

3,426

daily Facebook engagement 336

LinkedIn organic impressions

4,000

subscribers reached

5.5 Direct ommunications

In the latter part of this process a number of focus groups have taken place to gain a more in depth insight in to specific groups wants and needs.

Engagement regarding the Cycle Super highway has taken place in conjunction with the local MP and his Push Bike Broxtowe forum meeting. Feedback was gained as to the practicalities of the proposed routes and suggestions for improvement

These have been fed back through to colleagues working up the proposals. Feedback has also been sought regarding the accessibility of the proposals with a number of informal conversations taking place in these initial stages to ensure complete accessibility for each project.

To ensure everyone has had the opportunity to comment, support has been sought from Broxtowe's housing support colleagues who have been speaking to residents during the pandemic restrictions about a number of things, one of which has been the Towns Deal. This has provided a great opportunity to gain feedback from a wider range of residents who would not have otherwise engaged in this process.



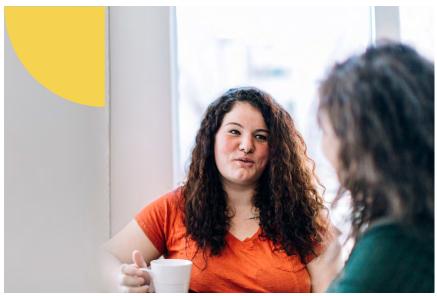
3.6 ngagement Summary and Future Plans

To summarise our engagement activity since January 2020, we have implemented a variety of platforms to fully ensure that everyone's voice is heard.

Our approach has left no stone unturned; we have afforded the opportunity to all local residents, charities, young people's centres, businesses and other public sector organisations, taking comments on board for review by the Executive Board.

Engagement activity will continue in to the implementation stage of the TIP. During the creation of business cases for each project further consultation will be carried out to ensure continued involvement of the local community and wider stakeholders. The stakeholder group will continue to run alongside the executive board offering support for the initiatives identified in this plan.





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Report of the Chief Executive

HOUSES IN MULTIPLE OCCUPATION IN BEESTON

1. Purpose of report

To decide when the Article 4 Direction concerning Houses in Multiple Occupation (HMOs) in Beeston should come into force.

2. Detail

At the meeting in November members decided to proceed with the Direction, with details of the procedures to be left to the discretion of officers. However, following discussions involving the Chair and officers, it is now considered that it would be preferable for members to decide when the Direction should come into force.

It is suggested that members choose between two options:

Option A: The Direction would come into force at a point up to 12 months (an agreed period i.e. 3,6 or 9 months) from the confirmation of the Order (which is anticipated to be considered at the Jobs and Economy Committee meeting in March).

Option B: The Direction would come into force 12 months from confirmation of the Order i.e. approximately March 2022.

The legal implications of the options above, including the advantages and disadvantages are outlined in appendix 1. The next stage is outlined in appendix 2 of the report.

Recommendation

The Committee is asked to CONSIDER and RESOLVE in favour of either

- Option A: The Direction would come into force up to 12 months from the confirmation of the order, or
- Option B: The Direction would come into force 12 months from confirmation of the Order,

and proceed to the consultation stage as outlined in appendix 1.

Background papers

Nil

APPENDIX 1

Legal implications

Advantages and disadvantages of Option A

The key advantage of making the direction effective within 12 months (or earlier) from confirming the Order is that the provisions are brought in sooner, thus enabling the concentration issues to be considered sooner.

However, the key disadvantage is that by giving less than 12 months' notice of the Article 4 Direction means that the local planning authority can be liable to pay compensation to those whose permitted development rights have been withdrawn. Compensation claims can be made against the Council by landowners and developers where the council:

- Refuse planning permission for a development which would have been permitted development if it were not for an Article 4 Direction; or
- Grant planning permission subject to more limiting conditions than the permitted development rules would normally allow.

Compensation can also be claimed for abortive expenditure or losses and damages directly related to the withdrawal of permitted development rights, including abortive expenditure for works carried out under the permitted development rights before they were removed, as well as the preparation of plans for the purposes of any work not then able to be undertaken.

The onus for a claim for abortive expenditure would be upon an applicant to demonstrate what the financial impact has been. At this moment in time it would not be possible to attach a cost to possible claims; there is no precedent for what it might be as it would depend upon the individual circumstances of the claim. There is the potential for any compensation claims (individually or cumulatively) to be significant. These would fall to the Council as local planning authority to pay.

Advantages and disadvantages of Option B

The key advantage of making the Order effective after 12 months of confirmation is that it removes all financial risk to the local planning authority.

The disadvantage of it is that it could encourage more changes of use in the intervening period. It would appear that this approach is the more favoured approach to protect the Council from compensation claims, which have the potential to be considerable.

Conclusions Option A or Option B

Essentially the decision as to whether to make it effective within 12 months or after 12 months comes down to a balance between the potential financial risk to the Council of the direction as compared to the risk of an increase in more HMOs.

A further issue which needs to be considered is the policy basis on which planning applications would be determined following confirmation of an Article 4 Direction. This is in line with Planning Practice Guidance (PPG).

The Article 4 Direction would come into effect 12 months from the next Jobs and Economy committee which is due on 25 March 2021 (25 March 2022) This will allow time for a Supplementary Planning Document (SPD) to be prepared which will include details of overall percentages of non C3 dwelling houses and limitation on 'clustering' of the HIMOs to maintain the housing mix within these areas. An SPD is necessary to complement the Article 4, as this alone will only address the need for planning permission. Without additional evidence and planning policy 'backup' via an SPD regarding how such applications will be determined, there is a likelihood that for refused applications, there will be overturns at appeal.

On balance, in view of the unquantifiable financial risk to the Borough Council, it is the Officer view recommended that the Order should become effective 12 months from confirmation in order to avoid potentially costly compensation claims.

Financial implications

The costs of implementing the Order and the associated tasks in relation to this work can be met by existing budgets. However, if the committee decides to make the Order effective within 12 months then then the cost in relation to this is unquantifiable and potentially costly.



APPENDIX 2

If Committee agrees to make the proposed non-immediate Article 4 Direction under Schedule 3 of the Town and Country Planning (General Permitted Development) (England) Order 2015, this will remove permitted development rights for the change of use from dwellings houses (C3 use class) to houses in multiple occupation (C4 use class) that can accommodate up to six people.

Following the making of such a direction, local authorities are required to publicise the direction via the following means;

- Local advertisement of the direction;
- Display of a minimum of two notices in different locations for a minimum period of six weeks:
- Notify owners and occupiers within the affected area (these regulations can be relaxed where this would be impracticable);
- Send the above documentation to the Secretary of State;
- Provide a period of a minimum of 21 days within which representations concerning the direction can be made (in this instance it is suggested that 6 weeks consultation be allowed in accordance with the standard approach to consultation on planning policy matters);
- The local authority must specify the date on which it is proposed that the direction will come into force, which must be at least 28 days but no longer than 2 years, from the date that the consultation starts. In addition, although not a statutory obligation, it is considered good practice for notice of the direction to be published on the local authority website.

Following this consultation period and after considering any comments received, a further report to Committee will be required, for consideration to be given to any comments and to confirm the Article 4 direction.



Report of the Chief Executive

TOWN CENTRE TRADING POLICY REVIEW

1. Purpose of report

To seek Committee approval to adopt the revised Town Centre Trading Policy for the use of all Council owned squares.

2. Background

A comprehensive Town Centre Trading Policy was originally created and subsequently adopted with approval from Committee, taking into account the findings of an Ombudsman investigation following a complaint against the Council in 2017. The development and adoption of a more comprehensive policy for town centre trading activities within an agreed timeframe, was one of the recommendations of the Ombudsman. Since 2017, all applications for town centre trading activity have been determined under that policy.

The policy has been reviewed by the Economic Development team, in consultation with the Council's Environmental Health and Licensing departments. Proposed changes to wording and the addition of further policy points are recommended, taking into account the current public safety challenges surrounding the Coronavirus pandemic and the Council's role in responding to those issues. There has also been the recent appointment of a new Markets Officer, who will be involved in the administrative process of town centre trading applications going forward, as such the policy wording has been amended to reflect this.

The updated policy document, which includes a refreshed application form to reflect the commencement of Council ran market days, a permit template and further revised wording, can be found in appendix 1, with the equalities impact assessment at appendix 2. The changes to the policy are included at appendix 3.

3. Financial implications

The budget for town squares income in the current financial year is £12,000.

An up to date Town Centre Trading policy is now required, that remains robust enough for the Council to effectively determine town centre trading (squares use) applications, in light of the challenges faced from the Coronavirus pandemic. By processing applications in a timely manner, with a refreshed policy to do so, further income and the safety of all those using our public spaces is safeguarded.

Recommendation

The Committee is asked to RESOLVE to APPROVE the amendments to the Town Centre Trading policy and the revised policy to be implemented with immediate effect.

Background papers

Nil

APPENDIX 1

,

Policy: Town Centre Trading Policy

Author: L. Cairney

Division: Neighbourhoods and Prosperity

Date: 01/12/20 Review Date: 01/12/21

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1. Purpose

The document describes how, under what circumstances and subject to what conditions, Broxtowe Borough Council will permit temporary trading on designated Council owned land in town centre locations.

2. Scope

- 2.1 This policy applies to town centre trading which is temporary in nature, on Council owned squares, not physical premises located within each town centre boundary, defined within the Council's most current Local Plan.
- 2.2 Permanent traders who currently stand at The Square, Beeston, under separate full lease agreements and are managed by the Council's Estates Section as commercial tenants, are excluded from this policy and have separately agreed terms for town centre trading detailed in their individual leases.
- 2.3 Town centre trading refers to activity at a Council owned town square, where a stall/s, promotional stand, catering vehicle or any combination of those operate with permission under a Council issued permit.

3. Policy

3.1 **Principles**

- To achieve the outcome of flourishing and thriving town centres and enhance existing facilities.
- To ensure applications to trade are handled in a consistent and fair manner.
- To set out clear considerations to guide decision making about allocation of permits.
- To prevent activity in town centres which may be undesirable and cause harm or nuisance.
- To ensure that town centres provide a variety of new and interesting opportunities for visitors, attracting those visitors to shop in these locations.
- To increase the effectiveness of Council owned assets, by generating additional income.

3.2 Responsibilities

- The Business Growth Manager shall be responsible for receiving, processing, considering, determining (against criteria set out in appendix 1) and subsequently issuing permits to use Council owned squares for town centre trading to applicants.
- The Business Growth Manager is responsible for ensuring this Policy is kept under review, retaining a copy of the latest policy document, making it available on request and removing all previous versions.
- The Council's Environmental Health Department will be notified of any relevant complaints. If formal action is taken by Public Protection in relation to traders, the Business Growth Manager will be informed. The Business Growth Manager is responsible, if requested to inspect and/or take formal action against a permit holder in case of a breach of permit conditions. In the case of serious breaches, the trader will be advised they cannot trade until the issues have been resolved.

 The Commercial Property Officer shall be the premises licence holder and is responsible for receiving and requesting regulatory action in relation to any allegations of breaches of licence conditions.

3.3 Risks

Broxtowe Borough Council recognises that there are risks associated with the handling of applications for town centre trading activities.

This policy aims to mitigate the following key risks:

- Unsafe activities on Council owned land, which could cause injury, harm or distress. This includes activities or events that could contribute to the transmission infectious diseases, such as but not limited to COVID-19 (Coronavirus).
- Unauthorised use or access of Council owned land.
- Damage to physical infrastructure of town centres, including street furniture and surfaces.
- Loss of potential income from ground rent.

Non-compliance with this policy may have a significant effect on the efficient operation of the Council and may result in financial loss, an inability to provide services to our customers, severe threat to public health and adversely impact the Council's reputation.

4. Applications

- 4.1 Only fully completed applications will be considered. Details of the supporting documents required are indicated at the top of the 'Use of Town Squares application form' in Appendix 1, but include as a minimum; signed declaration and witnessed indemnity, photograph/s of the stall/s setup and other associated equipment, proof of public liability insurance with correct level of cover, and any further details at the request of the Business Growth Manager including risk assessments and event management plans.
- 4.2 Only applications received using the current version of 'Use of Town Squares application form' will be accepted.
- 4.3 Applications shall not normally be considered if submitted within 28 days of the proposed date of town centre trading activity. However, where there is enough officer time to carry out any necessary consultations, validate an application against all criteria in the 'officer checklist for town centre trading', produce and distribute a permit, applications within shorter timescales will still be considered.
- 4.4 Applications will be considered and permission to trade will be issued on a first-come first-served basis.
- 4.5 The Council will not take provisional bookings for use of any of the town squares. Any date/s and location are not secured by an applicant until a permit has been issued by the Council and in cases where the use is chargeable, paid for in full.

- 4.6 Applications will only be authorised up to a maximum of 12 months in advance.
- 4.7 All applicants or operator/s of any stalls related to town centre trading must be over the age of 18 years.
- 4.8 Political parties and those groups affiliated to political parties are not permitted to hold a permit to use the sites covered by this policy.
- 4.9 Applications will normally be determined within 28 working days of submission.
- 4.10 Applications from traders to stand at a Council run market or event, may be processed by the Markets Officer, in conjunction with the Business Growth Manager.

5. Consultations

In determining applications under this policy the Business Growth Manager shall, where necessary, consult and take into account the views of:

- Environmental Health section
- Licensing section
- Health and Safety Officer
- Nottinghamshire County Council highways department
- Police
- Fire and Rescue Service
- Trading Standards

The following will be informed of the applications for permits:

- The leader of the Council and Opposition party leaders
- Local Councillors
- The Chair and Vice Chair of the Jobs and Economy Committee
- Parish or Town Council

It shall not be a requirement to consult individual traders in town centres.

6. Large Events

- 6.1 Where any town centre trading event has an attendance of more than 499, a risk assessment, event plan (map identifying the exact location of all activities), an operational plan and emergency plan will be forwarded to the Police, the Fire Service and the Council's Environmental Health Department, Health and Safety team and Licensing team, a minimum of 28 days prior to the start of the permit. The lawful requirements of the above consultees will be complied with.
- Where any town centre trading event has an attendance under 500 at one time and alcohol is being sold in conjunction, an applicant will need to serve the Council's Licensing Department with Temporary Event Notice. It should be noted that a Temporary Event Notice could produce objections from the Police and/or Council's Environmental Health Department. Events of 500 or

more attendees at any one time which includes the sale of alcohol, may require a "time limited" premises licence. Organisers are advised to contact the Council's Licensing Team to ensure compliance with the Licensing Act 2003 requirements.

6.3 Where a town centre trading event has an attendance of 500 or more, an applicant must provide proof of public liability insurance cover, and a declaration of any stalls/operators planning to attend the event must be included in any application, with the correct level of cover required by the operation of this policy. Because of the level of necessary consultation, an application for town centre trading which is likely to attract an attendance of 500 or more, cannot be considered in a reduced timescale.

7. Insurance

Where the proposed town centre trading is through market stalls, evidence of the correct levels public liability insurance cover will be required for each individual stall and the market in its entirety. The correct levels of cover are minimum £5m public liability cover for each individual stall and minimum £10m for an entire market/event. Excess policies, which would temporarily allow the combination of public liability cover from two insurance policies, the primary policy and a further 'top-up' of cover, to provide a total of £10m or more for a proposed event, may be accepted where necessary.

8. Criteria for Determination of Applications

- 8.1 Applications shall be permitted if they enhance the facilities offered to visitors of town centres in Broxtowe unless:
- The application would be likely to present an unacceptable risk to public health and safety. This includes not being able to demonstrate proper understanding and/or implement the necessary measures required by the Council, to ensure the proposed activities are COVID-19 secure.
- The application would be likely to cause undesirable noise or nuisance.
- The application would be likely to damage the reputation of the Council or bring it into disrepute.
- The application would be an affront to public decency.
- The application would be likely to encourage hatred or extremism.
- The application would be likely to be unsightly and detract from the visual amenity of town centres.
- The application would be likely to damage or harm an element of the infrastructure or street furniture of town centres.
- 8.2 The introduction of additional trading competition which might affect the business of existing retailers cannot of itself be a ground for refusal of an application.

9. Access

9.1 The area of agreed squares use will be shown on an accompanying plan issued with a permit in most cases. Town centre trading should only take place within the highlighted area on the plan. Where permission for square use is as a result of a trader wishing to attend a Council ran market or event,

- the trader will not necessarily be provided with a plan. The Market's Officer will be responsible for positioning traders and the layout of the wider market.
- 9.2 No vehicles are to use the squares unless agreed with the Business Growth Manager prior to the event.
- 9.3 Any vehicle/s using the square where permitted, must also apply for a Parking Dispensation available from the Council's Parking Services Department. Please note that there may be additional charges for this. Some vehicles may not be eligible for a parking dispensation, further terms and conditions of Parking Dispensations are available from the Parking Manager.
- 9.4 No trailer may use the square except as may be specifically approved by the Business Growth Manager, under conditions prescribed by them. Any application to use a trailer must give details of height, width, length and weight of the trailer and provide images.
- 9.5 Anyone town centre trading, must be able to produce accurate access information to any Council representative on request, which includes a valid signed permit and accompanying plan where one was provide by the Business Growth Manager. Failure to produce the necessary documents may lead to the person/s attending being asked to leave the area permanently, with no refund of ground rent to be issued.

10. General Conditions of Permit

- 10.1 A permit holder or person/s employed by them, must not place on the street, fix to equipment/street furniture placed on the street, any advertising material of any description whatsoever except with written consent from the Business Growth Manager.
- 10.2 If large Christmas trees and associated safety barriers, seasonal planters, art exhibits or other temporary structures are in position at a town square, which limits the space for town centre trading, further conditions on times, dates, areas and methods of access could be applied to a permit, which may differ from other permits issued previously or in the future for the same location.
- 10.3 If safety barriers, painted, roped or taped zones demarcating areas to facilitate 'Social Distancing', one-way or other pre-determined access and egress points or routes into markets or events, limit the space for town centre trading; further conditions on times, dates, areas and methods of access could be applied to a permit, which may differ from other permits issued previously or in the future for the same location.
- 10.4 Town Squares must be cleared as soon as practicable after the cessation of any town centre trading activity; this includes stalls, tables, vehicles and other associated equipment. All waste must be taken away from the site. The named permit holder will be responsible for litter related to any activity

- and maybe liable for associated costs related to the clean-up of improperly disposed waste. The public bins are not to be used to dispose of trade waste.
- 10.5 All applicants will indemnify the Council against all claims for damage or injury or loss arising out of the use of the squares for town centre trading.
- 10.6 In a case where town square space has been secured by a third party promotional space booking agent, their own access information alone may not be accepted by a Council representative. Both the booking agent and any organisation trading at a square area (if these are separate) are responsible for ensuring a valid Council issued permit is available for inspection.
- 10.7 A permit holder or person/s employed by them, must not make any holes or indentations of any description in the ground, place or fix any equipment of any description into a town square surface.
- 10.8 A permit holder or person/s employed by them, shall not do anything in or on a squares area, which in the opinion of the Council, may pose or become a danger, nuisance or annoyance, cause damage or inconvenience to the Council or to the owners or occupiers of any premises within the locality or to members of the public.
- 10.9 A permit holder or person/s employed by them, must comply with all reasonable requirements of the Business Growth Manager, or any other authorised officer of the Council, a Police officer or a Police community support officer in the execution of their duties.
- 10.10 A permit holder or person/s employed by them, are expressly forbidden to sell, display or wear any article which is or is offensive either in writing, sound or pictures.
- 10.11 The appearance of associated equipment or structures shall be of good quality. Photographs are sent to the Business Growth Manager of equipment related to an application before a permit is granted. Where it is statutory that any equipment related to town centre trading activity is subject to a maintenance schedule, certificates or other documentation related to that equipment may be requested at the application stage.
- 10.12 No lighting, bunting or banners may be placed on town squares which could cause confusion with the traffic signals. Permission will be required to display lighting, bunting or banners from the Business Growth Manager.
- 10.13 No appliances with naked flame/gas bottles unless appropriately contained within the vehicle (where vehicle is permitted and integral to the stalls setup) or secure area, away from interference from others. Gas bottles must be stored in an area that is well ventilated.

- 10.14 No artificially amplified loudspeakers are permitted save with express authority from the Business Growth Manager.
- 10.15 All permits will be limited to daily 'trading hours' between 8am and 10pm. Set-up and close of stalls can occur outside these times, with prior permission from the Business Growth Manager.
- 10.16 A permit holder or person/s employed by them, shall obtain child protection training and where necessary CRB checks will be required.
- 10.17 Additional conditions may be imposed at the discretion of the Council.

11. Notifications and Additional Permissions and Requirements

- 11.1 An applicant will inform and consult with the local police station as soon as a permit is granted to trade on a town square, where the proposed activities would deem it appropriate. See section 6 'Large Events'.
- 11.2 Where town centre trading is through a regular organised market, it is the responsibility of market operator/manager named on the Council issued permit OR the Council's Markets Officer where market or event is Council ran; to obtain any additional licence/s from neighbouring local authorities that have protected market rights on certain days.
- 11.3 Any stalls/concessions offering food must be notified to the Environmental Health department before trading. Details of the trading name and where the business is registered must also be provided.
- 11.4 Information of any town centre trading activities which are licensable under the Licensing Act 2003 should be provided to the premises licence holder for a town square and form part of any required risk assessment. The full risk assessment must be in line with current Fire Precaution legislation. Any significant findings should be addressed to the satisfaction of the Fire Service prior to the town centre trading taking place.
- 11.5 It is a legal requirement to apply to the Council's Licensing Department for a street collection permit when undertaking charitable collections or sales or any other activity where the collection or donation of cash occurs. (e.g. Busking for charity).
- 11.6 Where an applicant intends to carry out direct debit data capture on behalf of registered charitable organisations, the Council's Licensing Department must be informed as required by the Institute of Fundraising code of practice. This could include forwarding copies of the 'Use of Town Squares application form', or a notification via email from the Business Growth Manager to Licensing.
- 11.7 Where security staff are required and used for a town centre trading activity on a town square, they will be qualified as required by legislation. A legible record containing names, addresses and Security Industry Authority (SIA)

badge numbers of Door Supervisors shall be maintained and kept for a period of three months and be available for inspection by the Police and the Licensing Authority.

- 11.8 If it is indicated in an application the use of the Council's electricity supply is required for town centre trading activity, arrangements should be approved by the Business Growth Manager who has responsibility for this facility. Please note there is a charge for this, additional to any fee for ground rent. Applicants will be asked to sign a separate agreement for the use of the electricity supply.
- 11.9 Where hand washing facilities are required for safe stall operation (for example trading from a food stall), portable water access is the responsibility of the individual trader. Where a larger market or event is permitted, the event organisers must ensure that traders have the correct handwashing facilities in place.

12. Miscellaneous

- 12.1 The Council may find it necessary to issue multiple permits for the partial use of a square area at the same time, where there is physical capacity to carry out the activities listed on each individual permit harmoniously. The Council will inform all applicant's/permit holders affected where this may be the case, to stipulate the individual areas covered by each permit.
- 12.2 Where a Temporary Event Notice is required, the applicant should clearly define within their application documents and physically barrier a designated area on a town square, from the overall town centre trading activity, for the sale and consumption of alcohol. This defined area has a maximum attendance of 499 people.
- 12.3 Tacit consent for squares usage does not apply i.e. if an applicant has not been contacted following their submission of an application, this does not mean permission has been granted.

13. Refusal of Applications

If an application is refused the Business Growth Manager shall give written reasons for refusal to the Applicant within 5 working days of the decision being made.

14. Appeals

The decision to issue a permit for town centre trading is the responsibility of the Business Growth Manager. There is no formal appeals process in the event an application is refused or a previously issued permit is cancelled prior to, or revoked during a booking. Applicants reserve the right to make a complaint, following the Council's formal complaints procedure.

15. Cancellations

15.1 The Council reserve the right to cancel any permit at short notice. This may be for a variety of reasons. For example, but not exclusively; non-payment

of any fees, because other agencies such as, the highway authority or a statutory undertaker require access to the trading location, Local or National restrictions in place as a result of a pandemic severely limit or prohibit the proposed activities, or any other point within this policy.

15.2 If a permit is cancelled or revoked, for any reason, the Council shall not in any circumstances whatsoever be liable to pay any compensation to the individual/s and/or organisations named on the permit and/or person/s employed by them, in respect of the cancellation.

16. Related Policies, Standards and Guidelines

This policy should be read in conjunction with the:

- Statement of Licensing Policy 2019-2024 (As updated)
- Broxtowe Enforcement Policy
- Enforcement Protocol

17. Enforcement

- 17.1 A permit for town centre trading activity will be cancelled if it is found by a duly authorised Environmental Health officer that there is an immediate risk to the public.
- 17.2 If it is judged by a duly authorised Environmental Health Officer or authorised officer that there is a breach of permit condition, the licence may be terminated forthwith.

18. Charges

- 18.1 Applicants may be required to pay a ground rent for occupation of an-agreed space on a town square. Dependent of the amount of space and type of use, the rent amount will be determined by the Business Growth Manager in conjunction with the Council's Estates Section and/or Markets Officer.
- 18.2 If a market operator/manager includes stalls that were not included in the original application, there may be retrospective charges made.
- 18.3 Where charges are applicable, permits are to be paid for in full, at least 28 days in advance and are non-refundable.
- 18.4 In circumstances where a valid application is made less than 28 days before proposed town centre trading is due to take place, payment for the permit must be made within the terms detailed on the Council issued invoice.
- 18.5 Charges will be reviewed annually.

19. Review

This document will be reviewed annually or wherever there may be a change of influencing circumstances.

20. AppendicesAPPLICATION FOR USE OF TOWN SQUARES

Appendix 1



As part of a full application to use our town squares the Council requires the following: -

Please complete the checklist below before submitting your application. Incomplete fields or incorrect details provided, will delay us processing any application.
 A fully completed version of this application form (Page 1-3).
 Details of stall/s setup and other associated equipment with booking (Section 14). Images and/or service certificates may also be requested.
 Proof of Public Liability insurance in place (minimum of £5m for individual stalls, £10m for an entire market/event), to cover the stated use (Section 11). Further terms may apply, please contact us for more details.
 A signed and witnessed indemnity form, where applicable (Page 4).
 For planned events where the attendance is likely to exceed 499 (Section 12), further information will be required including; more detailed Risk Assessments, Event Management and Traffic Management Plans, list of individual traders. The Council reserves the right to request all of the information above for all bookings.

1. Please indicate which square you wish to		Beeston	
use.		Kimberley	
		Stapleford	
2. Applicant name.			
3. Applicant postal address.			
	Post Code		
	Tel Number		
	Email		
4. And the contract treaten attending with a	YES / NO (ind	dicate as a _l	ppropriate)
4. Are you a market trader, attending with a	If Voc market tr	adara da nat	need to complete
stall at an organised market or event?	indemnity on pag		need to complete
5. Name of organisation booking space. *			
If you are a booking/marketing/other 3rd party agent,			
applying for promotional space on behalf of another party, please also include their details in Sections 5-6.			
If on behalf of a <u>Charity</u> , please include details in Sections 7-10 (Page 2).			
6. Address of organisation booking space			
o. Address of organisation booking space			
	Post Code		
	Tel Number		
	Email		
7. Name of charity.			
8. Charity contact name.			
9. Registered address of charity.			
-			
Dogo	00		

	Post Code
	Tel Number
	Email
10. Registered Charity Number.	
11. Please state the nature of the booking	
and any proposed activities, including	
goods for sale.	
12. How many people are expected to attend	
the event as part of the booking and the proposed activities?	
13. Is the use of the square licensable under	YES / NO (indicate as appropriate)
the Licensing Act 2003?	(Indicate as appropriate)
the Elechang Act 2000 :	If in doubt please contact the Licensing Department.
14. Give details of any equipment and/or	
stands to be used in conjunction with this	
booking, including sizes.	
	Multiple 3x3m plots for market traders will carry
E.g. 3x3m gazebo with weights and a 1m high lectern	additional charges.
15. Do you require access to mains	YES / NO (indicate as appropriate)
electricity as part of the square usage?	
	This carries an additional charge and separate
16 Data/s for proposed use of the square	agreement.
16. Date/s for proposed use of the square.	
This application form must be received by the Council at	
least 28 days before the booking date/s given. This is to	
enable any necessary consultations to take place.	We do not accept bookings more than 12 months in
	advance.
17. Times for the proposed use of the	
square.	
This should allow for the set-up and take down of any	To the beautiful to the control of
equipment associated with the booking, including	Trading hours are limited between 8:00 and 22:00.
accessing the square for loading and unloading.	VEO (NO Garliante de la constante de la consta
18. Is this squares use in conjunction with a street collection?	YES / NO (indicate as appropriate)
street collection?	This includes Direct Debit Collection data capture.
	This metados birost book obligation data suptato.

PLEASE NOTE

Broxtowe Borough Council has under section 3 of the Local Government (Miscellaneous Provisions) Act 1982 adopted Schedule 4 of that Act with regard to Street Trading within specified areas of Beeston. These areas are now defined as 'Consent Streets', where street trading is not allowed without the permission of the Council. This designation came into force on the Monday 7th August 2017.

The following areas in Beeston are designated as Consent Streets: -

Chilwell Road, Chilwell/High Road, High Road, Wollaton Road, Station Street, Foster Avenue, Derby Street, Acacia Road, City Road, Regent Street, Willoughby Street, Union Street, Villa Street, Stoney Street, Marlborough Road and Broadgate.

Any attempt by organisations, including promotional/marketing companies and space booking agents, to avoid a full commercial booking through the Council and/or instructing their clients to a space in a defined consent street area without written permission from the Council (regardless of land being privately owned), is doing so illegally.

DECLARATION

I have read and undertake to observe the conditions relating to the use of the area indicated. I also enclose the duly completed form of indemnity (indemnity not required for individual market traders attending organised markets or events).

SIGNED:	APPLICANT:
DATE:	

SUBMITTING YOUR APPLICATION

Scans of this form, public liability certificates and other supporting information from the checklist on Page 1 can be emailed to us at markets@broxtowe.gov.uk.

If you are unable to provide digital copies of the information required for an application, please call 0115 9173588 / 3043 for further assistance. Once all the requested information has been received, a decision will be made on the fee and whether to grant permission for squares use by issuing a permit where necessary.

Further correspondence may also be required before a decision is reached. A decision will be reached in line with the Council's 'Town Centre Trading Policy'.

INDEMNITY FOR USE OF TOWN SQUARES



You DO NOT need to complete this indemnity if you indicated 'Yes' to section 4 (Page 1) of this application form.

I/WE the undersign (applicant)	ned for and on behalf of		
agree to indemnify the negligence of t of materials for the (the event)	Broxtowe Borough Council he undersigned and/or its a purpose of	ngents for the use, o	d associated costs arising out of rganisation, supply and erection
(location)			
taking place on(da	te and time of event)		
responsible for any mentioned event up	nt we will not hold Broxtowe loss damage or injury to pen nless such loss or damage was employees and or agents	ersons or its property was as a result of th	y in connection with the above
Dated this	day of	20)
Signed		Witnessed	
Address		Address	
Name in capitals		Name in capitals	
Position held		Position held	



Appendix 2

PERMIT FOR USE OF TOWN SQUARES

THE COUNCIL FOR THE BOROUGH OF BROXTOWE hereby authorise:

[Applicant]

of:

Company (on behalf of Company)
Address one, Address two, City POST CODE

{{DELETE AS APPROPRIATE}}

[The use of The Square, Beeston as allocated on:]
[The use of Walter Parker VC Memorial Square, Stapleford as allocated on:]
[The use of Toll Bar Square, Kimberley as allocated on:]

Day Date Month - Day Date Month Year ONLY

Between the hours of:

7.30am to 10.30pm (trading hours between 8am-10pm ONLY)

For the purposes of:

Promotional Stand/Stall/Event (booking for, brief description of activities)

Using the following equipment:

[1x pod,1x pull up banner and 3x3m gazebo]

Covid-19 specific PPE and processes in place:

[Black/Yellow Chevron tape marking 'socially distanced areas', hand santiser, cleaning wipes, gloves, masks and other insert COVID-19 related PPE.]

This permit is granted subject to the terms and conditions of use and was supplied with a plan, showing the location of the booking activity.

Dated this XXth day of [Month] [Year]

Business Growth Manager

21. Document Attributes

Document Information

Information Type	Document Information
Title	Town Centre Trading Policy
Identifier	Town Centre Trading Policy v2.0
File Location	Y:\4.3 Planning and Building Control\5.0 Planning
THE LOCATION	Regeneration and Ec Dev\Town Centre Trading Policy
	Policy to determine applications for temporary trading
Description	activities on designated Council owned land in town centre
	locations.
Keywords	Town Centre Trading, Town Squares, Squares Use, Town
reywords	Centres, Markets, Stalls.
Format	MS WORD
Author	L.Cairney
Owner	Business Growth Manager
Classification	OFFICIAL
Date Created	11/01/19
Last Review Date	11/01/19
Next Review Date	Dec 2021
Date to Dispose	12 months after latest version of policy released

Document Approval

Date	Name & Job Title of Approver(s)	Version
11/01/19	GMT Members, Chief Monitoring Officer	1.0

Document History

Date	Summary of Changes	Version
11/01/19	First Version – Pre Jobs & Economy Committee 31/01/19 (policy not adopted)	1.0
01/12/20	Revisions to include provisions for COVID-19, to reflect Markets Officer role and Council organised market days – Pre Committee, for circulation with other internal departments.	2.0

Distribution

Name/Group:

Heads of Service

<u>Coverage</u>

Name/Group:

All Staff

End of Document



EQUALITY IMPACT ASSESSMENT (EIA)

Directorate:	Chief Executive	Lead officer	Matthew
		responsible for EIA	Batterham
Name of the policy	or function to be	Town Centre Trading	
assessed:			
Names of the office	ers undertaking the	Matthew Batterham	
assessment:			
Is this a new or an	existing policy or	Existing Policy (Revision	ion v2.0)
function?		_ ,	-

- 1. What are the aims and objectives of the policy or function?
- To provide a consistent approach for determining applications to carry out 'town centre trading activities' at Council owned squares.
- To clearly define with whom responsibility lies when determining applications and the roles of Council officers, members and committees have in the process.
- To ensure decisions are taken in an open and transparent way.
- 2. What outcomes do you want to achieve from the policy or function?
- Provide a clear process, in conjunction with an accompanying 'officers checklist', offering guidance to officers when dealing with applications to use Council owned squares for town centre trading, to include the attendance of traders at Council ran markets.
- Generate additional income for the Council through the issuing of permits for the use of public squares for town centre trading activities in return for ground rent. Pitch fees collected from market traders attending Council ran markets will not be in exchange for a 'permit'.
- 3. Who is intended to benefit from the policy or function?
- Everyone
- 4. Who are the main stakeholders in relation to the policy or function?
- Economic Development team>Business Growth Manager
- Jobs and Economy Committee members
- Licensing Department
- Environmental Health Department
- Democratic Services
- The Police and Fire Service
- Highways
- Any applicants for trading on Council owned squares
- Visitors to town centre (square)
- 5. What baseline quantitative data do you have about the policy or function relating to the different equality strands?
- None
- 6. What baseline qualitative data do you have about the policy or function relating to the different equality strands?
- None
- 7. What has stakeholder consultation, if carried out, revealed about the nature of the impact?
- Not applicable none undertaken
- 8. From the evidence available does the policy or function affect or have

the potential to affect different equality groups in different ways?

No

In assessing whether the policy or function adversely affects any particular group or presents an opportunity for promoting equality, consider the questions below in relation to each equality group:

 Does the policy or function target or exclude a specific equality group or community? Does it affect some equality groups or communities differently? If yes, can this be justified?

No, no, n/a

• Is the policy or function likely to be equally accessed by all equality groups or communities? If no, can this be justified?

Yes

 Are there barriers that might make access difficult or stop different equality groups or communities accessing the policy or function?

No – the policy will be made accessible

• Could the policy or function promote or contribute to equality and good relations between different groups? If so, how?

No

What further evidence is needed to understand the impact on equality?

None

9. On the basis of the analysis above what actions, if any, will you need to take in respect of each of the equality strands?

Age: None

Disability: None - other than making accessible

Gender: None

Gender Reassignment: None

Marriage and Civil Partnership: None

Pregnancy and Maternity: None

Race: None- other than translation/communication as required

Religion and Belief: None Sexual Orientation: None

Head of Service:

I am satisfied with the results of this EIA. I undertake to review and monitor progress against the actions proposed in response to this impact assessment.

Signature of Head of Service: Ryan Dawson – Interim Head of Planning and Economic Development

Action Plan - None required

APPENDIX 3

Summary of changes from previous policy version 1.0

Section 3 – Policy

Sub Section 3.1 – Policy Principles

Minor rewording to combine 7 into 6 'Policy Principles'.

Sub Section 3.2 – Policy Responsibility

Policy responsibility point reworded to state that the Business Growth Manager will make copies of the latest policy available on request. The policy document is no longer made available on the website. This is in line with the publication of other Council policy documents.

Further point reworded to detail where other Council departments will be notified or required to take enforcement action, when receiving complaints in relation to town centre trading activities. The Business Growth Manager is responsible for enforcement where a trader may be in breach of 'permit conditions', whereas those in Public Protection teams will be required to lead won more formal action where there is a breach of Licensing conditions or other conditions enforced by the Environmental Health team. The Business Growth manager will be informed where more formal action is required.

Sub Section 3.3 - Risks

Point rewarded to so that the policy also looks to mitigate risk from activities or events that could contribute to the transmission infectious diseases, such as but not limited to COVID-19 (Coronavirus). Further safety requirements from applicants are included later in the policy.

Section 4 - Applications

- 4.3 Policy point reworded to make it clear that applications can only be made up to a maximum of 12 months in advance.
- 4.10 Additional point added to reflect the appointment of Markets Officer and their role in determining applications to stand at Council run markets/events.

Section 6 – Large Events

6.1 – Policy point reworded to include the Council's Health and Safety team in the circulation of supporting documentation, where an applicant has advised of a larger event with a planned attendance of 499 or more. This is obviously not applicable during the pandemic due to large gatherings currently being prohibited under law. Applications received in which detail proposed activities which would be in breach of Coronavirus rules, would currently be refused.

Section 7 – Insurance

Additional wording to allow the use of 'Excess Policies' by applicants, to fulfil the correct levels of Public Liability insurance cover required by the Council for proposed activities detailed in an application. Excess Policies allow insurance policy holders to essentially 'top-up' their cover on a temporary basis, whether this is within a set time frame or a number of events. This may be applicable where an event organiser only holds Public Liability cover of up to £5m, but wishes to apply for squares use to hold a larger event or market. In those cases, the applicant would require cover of at least £10m, so the use of an Excess Policy by the applicant in this instance would be permitted. The total amounts for public liability cover required by the Council remain unchanged.

Section 8 – Criteria for determining applications

First point expanded - It is detailed that where an application would be likely to present an unacceptable risk to public health and safety, it would be refused. Additional wording to this point to include where an applicant "isn't able to demonstrate proper understanding and/or implement the necessary measures required by the Council, to ensure the proposed activities are COVID-19 secure".

Section 9 – Access

9.1 – Policy point reworded to differentiate the process for allocation of space, where an applicant is attending a square to attend a Council ran market or event, as opposed to other applications. Typically, successful squares use applicants are issued with a plan, showing the booked space alongside their permit. Where a trader is attending a newly arranged Council run market, individual traders will not be issued with a plan or able to secure a specific regular plot by guarantee, rather they will be positioned by the Markets Officer on arrival. This is a point of safety to ensure efficient and safe setup of a market and to best manage stall holder arrivals to site.

Section 10 – General Conditions of Permit

10.3 - additional point added stating "If safety barriers, painted, roped or taped zones demarcating areas to facilitate 'Social Distancing', one-way or other predetermined access and egress points or routes into markets or events, limit the space for town centre trading; further conditions on times, dates, areas and methods of access could be applied to a permit, which may differ from other permits issued previously or in the future for the same location".

10.13 added following feedback from Environmental Health team. Details around the storage and use of gas bottles (typically for food stalls) on town squares. Applicants were previously supplied with guidance notes on this, but this was not previously included in policy.

Section 11 –Notifications and additional permissions

- 11.2 reworded to include the role of the new Markets Officer.
- 11.3 new point added stating that the Environmental Health team must now be notified off all food stalls/concessions prior to trading.
- 11.9 new point added which specifies that the supply of portable handwashing facilities (where required) are the responsibility of the individual trader. Where the trader is attending a Council run event, the Markets Officer will ensure these facilities are in place, where the event/market is not Council run, the responsibility lies with the applicant named on the permit (the wider event organiser).

Section 15 – Cancellations

15.1 – expanded to include "...Local or National restrictions in place as a result of a pandemic severely limit or prohibit the proposed activities" may be a reason for cancellation.

New permit and application form design, to allow the collection of trader details for Council ran markets, using the same form.



Report of the Chief Executive

BROXTOWE INFRASTRUCTURE FUNDING STATEMENT

1 Purpose of report

- 1.1 In accordance with the The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019, the Council is required to publish annually a summary of all financial and non-financial developer contributions relating to Section 106 agreements within the district. This report is called the Infrastructure Funding Statement (IFS).
- 1.2 The IFS provides details of the amount of planning contributions agreed in the financial year 2019-20, the amount of planning contributions received in the financial year 2019-20, the amount of contributions spent in the financial year 2019-20 and the amount retained in the financial year 2019-20. The report also provides details of infrastructure projects funded in 2019-20 through planning obligations, and projects that have been agreed to be funded through planning obligations from money the Council has already received.
- 1.3 In accordance with the above stated legislation the IFS will be published on the Council's website.

Recommendation

The Committee is asked to NOTE the report.

Background papers

Nil



BROXTOWE BOROUGH COUNCIL

INFRASTRUCTURE FUNDING STATEMENT 2019/2020

Published December 2020

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1. Introduction

- 1.1 This report provides information on the monetary (and non-monetary) contributions sought and received from developers for the provision of infrastructure to support development in Broxtowe, and the subsequent use of those contributions by Broxtowe Borough Council. The report covers the financial year 1 April 2019 31 March 2020.
- 1.2 Broxtowe does not have a Community Infrastructure Levy and therefore seeks developer contributions through Section 106 agreements (also known as "planning obligations"). As part of the planning process Section 278 agreements are also entered into with developers and Nottinghamshire County Council to secure highway improvements. However, these are not included within this Infrastructure Funding Statement (IFS).

Planning Obligations

1.3 Section 106 of the Town and Country Planning Act 1990 enables a local planning authority to enter into a negotiated agreement – a planning obligation - to mitigate the impact of a specific development, to make it acceptable in planning terms. The planning obligation might, for example, require the provision or contribution to a new or improved road, school, health facility or local green infrastructure. Local Planning Authorities can also seek planning obligations to secure a proportion of affordable housing from residential developments. In some instances, section 106 planning obligations may require payments to be made to parish councils.

2. Section 106 (planning obligations) report

- 2.1 The Council's policy in respect of developer contributions are set out in Policy 19 of the Broxtowe Aligned Core Strategy (2014) and Policy 32 of the Broxtowe Part 2 Local Plan (2019).
- 2.2 Policy 19 of the Broxtowe Aligned Core Strategy (2014) states:
 - 1. All development will be expected to:
 - a) meet the reasonable cost of new infrastructure required as a consequence of the proposal;
 - b) where appropriate, contribute to the delivery of necessary infrastructure to enable the cumulative impacts of developments to be managed, including identified transport infrastructure requirements; and
 - c) provide for the future maintenance of facilities provided as a result of the development.
 - 2. The Councils intend to introduce Community Infrastructure Levies to secure infrastructure that has been identified as necessary to support new development and to achieve Core Strategies objectives.
 - 3. Prior to the implementation of a Community Infrastructure Levy, planning obligations will be sought to secure all new infrastructure necessary to support new development.
- 2.3 Policy 32 of the Broxtowe Part 2 Local Plan (2019) states:
 - 1. Financial contributions may be sought from developments of 10 or more dwellings or 1,000 square metres or more gross floorspace for provision, improvement or maintenance, where relevant, of;
 - a) Affordable housing;
 - b) Health:
 - c) Community facilities;
 - d) Green Infrastructure Assets:
 - e) Biodiversity:
 - f) Education;
 - g) Highways, including sustainable transport measures;
 - h) Cycling, footpaths and public transport;
 - i) The historic environment, heritage assets and/or their setting; and
 - i) Flood mitigation measures, including SuDS.
 - 2. On-site provision of new playing pitches may be required for developments of 50 dwellings or more.

- 2.4 In some instances certain developments may be unviable and in such cases it may be possible for S106 contributions to be negotiated. In such instances a Viability Assessment will be required to demonstrate why the scheme is unviable, and it will be usual practice for the Council to have this assessment independently reviewed at the cost of the applicant.
- 2.5 Nottinghamshire County Council are the Highways Authority and Education Authority for Broxtowe Borough Council. The County Council is therefore responsible for identifying required contributions in respect of primary and secondary education, and highways improvements, including improvements to the bus network. It is usual practice for S106 contributions requested by the County Council to be paid directly to the County Council by the developer.

3.0 S106 Headline Figures:

3.1 Table showing monetary and non-monetary contributions:

Monetary Contributions

Total money to be provided ¹ through planning obligations	£308,562.75	
agreed in 2019/20		
Total money received ² through planning obligations	£559,428.49	
(whenever agreed) in 2019/20		
Total money, received through planning obligations	£262,551.58	
(whenever agreed), spent ³ in 2019/20		
Total money, received through planning obligations	£296,693.09	
(whenever agreed), retained ⁴ at the end of 2019/20		
(excluding "commuted sums" for longer term maintenance).		
Total money, received through planning obligations	£101,683.72	
(whenever agreed), retained at the end of 2019/20 as		
"commuted sums" for longer term maintenance.		

Non-Monetary Contributions

Total number of affordable housing units to be	19
provided through planning obligations agreed in 2019/20	
Total number of affordable housing units which were	16
provided ⁵ through planning obligations (whenever agreed)	
in 2019/20	
Total number of school places for pupils to be	15 (12
provided through planning obligations agreed in 2019/20	Secondary
	school and 3
	Primary
	School)

¹ If sums to be provided are yet to be confirmed please provide an estimate (as set out in regulations)

² Including sums received for monitoring in relation to the delivery of s106 obligations

[&]quot;spent" includes sums transferred to an external organisation to spend but does not include sums held internally, whether allocated or otherwise to a specific infrastructure project or type. Total money spent includes sums spent on monitoring the delivery of s106 obligations (please provide an estimate if total sum not known, in line with regulations)

⁴ 'Retained' refers to S106 sums remaining unspent including sums both 'allocated' and 'unallocated'.

⁵ Not a regulatory requirement but it is suggested that authorities, for clarity and transparency, report on this

(also add summary details outside of the above table on any other non-monetary contributions⁶ to be provided through section 106 planning obligations which were agreed in 2019/20)

3.2 Total receipts in 2019/20 came from 4 sites:

Contribution	Site	Amount
ITPS	Field Farm, Stapleford – 11/00758/OUT	£149,334.02
	Land to the rear of 46 – 78 Mill road, Newthorpe – 15/00767/FUL	£8,854.42
	Mushroom Farm, Eastwood	£54,000
Total ITPS (inc interest)		£218,222.18
Affordable Housing	Beeston Business Park	£279,587.33
Total Affordable Housing (inc interest)		£279,803.10
Open Space	Land to the rear of 46 – 78 Mill road, Newthorpe – 15/00767/FUL	£36,300.16
Total Open Space (inc. interest)		£36,889.21
Education	Land to the rear of 46 – 78 Mill road, Newthorpe – 15/00767/FUL	£22,910.00
Total Education (inc interest)		£24,514.34

- Section 106 infrastructure expenditure⁷ in 2019/20. 3.3
- 3.3.1 Planning obligations spent on specific infrastructure projects in 2019/20:

Infrastructure Project/Type	Planning Obligation receipts spent
Pedestrian crossing at Hickings Lane, Stapleford	£8,493
Real time bus information in Stapleford	£5,000
Stapleford community transport scheme	£5,000

⁶ This includes any land or infrastructure to be provided

⁷ Reporting authorities should report sums transferred to external organisations in this section (as such sums are regarded as "spent" in the regulations) and can add details of the infrastructure provided in regard to such transfers of money, where the sums have subsequently been spent.

Hickings Lane Recreation Ground, Stapleford	£18,500
Access improvements at Hall Park, Eastwood	£4,172.18
Education Contributions paid to	£220,735.40
Nottinghamshire County Council	

- 3.3.2 The Council is required to report on the total amount of money, received through planning obligations (whenever agreed and money received), spent in 2019/20 on repaying money borrowed, including any interest. The Council reports that it does not use any money from planning obligations received to repay borrowing costs.
- 3.3.3 The Council is required to report on the total amount of money, received through planning obligations (whenever agreed and money received), spent in 2019/20 on monitoring in relation to the delivery of planning obligations. The Council reports that it does not use any money from planning obligations received to cover monitoring costs.
- 3.4 Section 106 receipts retained (allocated⁸ and unallocated)
- 3.4.1 The total amount of money, received through planning obligations prior to 2019/20, *which had not been allocated* (to an infrastructure project or item) by the end of 2019/20:

£121.898.25

3.4.2. The total amount of money, received under any planning obligation in any year, *which had been allocated* (to an infrastructure project or type) for spending by the end of 2019/20 but which had not been spent:

£858,333.00

3.4.3 Infrastructure projects or items to which receipts from planning obligations, whenever collected including 2019/20, have been allocated (but not spent) and the amount allocated to each item:

Allocated receipts from Planning Obligations

Anocated receipts from Flaming Obligations	
Infrastructure Project/Type	Planning Obligation receipts allocated
Pedestrian Crossing, Hickings Lane, Stapleford	£31,500
Beeston Tram Interchange	£140,000
Beeston Shopmobility	£10,000
HS2 Potential Extension Studies	£100,000
Bennerley Viaduct	£114,450

⁸ 'Allocated' means section 106 sums retained by the reporting authority which have, or knowingly will be, passed to an internal team to fund a specific infrastructure project or infrastructure type. 'Allocated' also includes sums which will knowingly be passed to an external organisation but which are yet to be passed.

-

Bust Stop Infrastructure Upgrade	£385,000
Kimberley Footpath 35 Improvements	£15,000
Strelley Bridleway 4 Improvements	£30,000
Sun Inn, Eastwood Traffic Management Upgrade	£20,000
Hall on Wong, Kimberley - Footpath Improvements	£11,000
Hall Park, Eastwood – Access Improvements	£1,350

END (but see Annex A and B below)

ANNEX A: The Regulatory Requirements for Infrastructure Funding Statements

The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019

Regulation 121A states:

- (1) Subject to paragraph (2), no later than 31st December in each calendar year a contribution receiving authority must publish a document ("the annual infrastructure funding statement") which comprises the following—
 - (a) a statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) ("the infrastructure list");
 - (b) a report about CIL, in relation to the previous financial year ("the reported year"), which includes the matters specified in paragraph 1 of Schedule 2 ("CIL report");
 - (c) a report about planning obligations, in relation to the reported year, which includes the matters specified in paragraph 3 of Schedule 2 and may include the matters specified in paragraph 4 of that Schedule ("section 106 report").
- (2) The first annual infrastructure funding statement must be published by 31st December 2020.
- (3) A contribution receiving authority must publish each annual infrastructure funding statement on its website.

ANNEX B: List of Schedule 2 requirements for the Infrastructure Funding Statement

Section 106 planning obligations

Section 106 planning obligations			
Reporting requirement (Schedule 2, Paragraph 3 and (optional) 4)	d Ref. in template		
3 (a). the total amount of money to be provided under	3.1		
any planning obligations which were entered into during			
the reported year;			
3 (b). the total amount of money under any planning	3.1		
obligations which was received during the reported year			
3 (c). the total amount of money under any planning	3.4.1		
obligations which was received before the reported year			
which has not been allocated by the authority;			
3 (d). summary details of any non-monetary			
contributions to be provided under planning obligations			
which were entered into during the reported year,			
including details of—			
(i) in relation to affordable housing, the total	3.1		
number of units which will be provided;	3.1		
(ii) in relation to educational facilities, the			
number of school places for pupils which will be			
provided, and the category of school at which they will			
be provided;			
3 (e). the total amount of money (received under any	3.4.2		
planning obligations) which was allocated but not spent			
during the reported year for funding infrastructure;			
3 (f). the total amount of money (received under any	3.1		
planning obligations) which was spent by the authority			
(including transferring it to another person to spend);			
3 (g). in relation to monies (received under planning	3.4.3		
obligations) which were allocated by the authority but			
not spent during the reported year, summary details of			
the items of infrastructure on which the money has been			
allocated, and the amount of allocated to each item;			
3 (h). in relation to monies (received under planning			
obligations) which were spent by the authority during the			
reported year (including transferring it to another person			
to spend), summary details of— (i) the items of infrastructure on which monies	3.3		
(received under planning obligations) were spent, and	, 3.3		
the amount spent on each item;	?		
(ii) the amount of monies (received under	•		
planning obligations) spent on repaying money			
· · · · · · · · · · · · · · · · · · ·	?		
	•		
borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part); (iii) the amount of monies (received under planning obligations) spent in respect of monitoring	?		

(including reporting under regulation 121A) in relation to the delivery of planning obligations.	
3 (i). the total monies (received under any planning obligations) during any year which were retained at the end of the reported year, and where any of the retained monies have been allocated for the purposes of longer term maintenance ("commuted sums"), also identify separately the total amount of commuted sums held.	3.1



Report of the Strategic Director

WORK PROGRAMME

1. Purpose of report

To consider items for inclusion in the Work Programme for future meetings.

2. Background

Items which have already been suggested for inclusion in the Work Programme of future meetings are given below. Members are asked to consider any additional items that they may wish to see in the Programme.

3. Work Programme

Extraordinary meeting 25 March 2021	 Update on the Article 4 Direction/HMO Policy Core Strategy Key Sites Update Update on the Development Corporation Tram feasibility update and transport study for the North of Broxtowe 	
26 June 2021	 Performance Management – Review of Business Plan Outturn Update Moults Yard Compulsory Purchase Order Options Mitigation of the Issues Due to New Planning Laws 	

4. Future meetings

- 2 September 2021
- 18 November 2021
- 27 January 2022

Recommendation

The Committee is asked to CONSIDER the Work Programme and RESOLVE accordingly.

Background papers

Nil

